Individual State Agency Fiscal Note

Bill Number: 2684 HB	Title: Business enterprise cert.	Agency: 147-Office of Minority and Women's Business Enterprises

Part I: Estimates

[X] **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:
NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

[ ] If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

[ ] If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

[ ] Capital budget impact, complete Part IV.

[X] Requires new rule making, complete Part V.

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Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

NO FISCAL IMPACT:
The Office of Minority and Women's Business Enterprises (OMWBE) expects no fiscal impact from HB 2684, any implementation costs can be absorbed.

BILL ANALYSIS:
Section 1 (3) adds LGBTQ+ and Middle Eastern/North African (MENA) individuals to the list of those presumed socially disadvantaged. Primary costs will likely include outreach, certification processing, and rulemaking. Outreach and certification processing costs can be absorbed by the agency's outreach and certification team. Further, if the bill becomes state law, then OMWBE rulemaking can be expedited causing little time to complete. For the above-stated reasons, there is no fiscal impact for OMWBE if HB 2684 becomes law.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Regarding rulemaking, Washington Administrative Code (WAC) 326-20-048 (1) lists individuals presumed to be socially disadvantaged. HB 2684 adds MENA to this list, therefore, OMWBE must amend WAC 326-20-048 (1) to match HB 2684, Section 1 (3). Rulemaking may be expedited if it is based on a state law. Therefore, OMWBE can expedite the rulemaking process causing little time to complete.