Transportation & Economic Development Budget Subcommittee

Chair's Budget Recommendation FY 2025-2026

Thursday, March 27, 2025
3:30 PM – 6:30 PM
Mashburn Hall (314 HOB)

Daniel Perez
Speaker

Jason Shoaf
Chair

Transportation and Economic Development Budget Subcommittee

Row#	AGENCY / DEPARTMENT		CHAIRMAN's BUDGET RECOMMENDATION FY 2025-26									Row#
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	COMMENTS	
1		**COMMERCE**										1
2	**1100001**	**STARTUP (OPERATING)**	**1,512.00**	**57,154,160**	**57,154,160**		**63,824,163**	**849,674,190**	**913,498,353**	**970,652,513**		2
3	**1100002**	**STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)**		**-**	**-**		**5,000,000**		**5,000,000**	**5,000,000**		3
4	1700010	DEDUCT - COMMERCE REALIGNMENT OF POSITIONS	(5.00)	-	-			(137,500)	(137,500)	(137,500)	Technical issue: Realigns funding between budget entities to more accurately represent where expenditures are incurred. This issue is tied to the Office of SecureFlorida and E-Verification.	4
5	1700020	ADD - COMMERCE REALIGNMENT OF POSITIONS	5.00	137,500	137,500				-	137,500		5
6	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-			(122,043)	(122,043)	(122,043)	Adjusts the budget in the Transfer to the Division of Administrative Hearings (DOAH) appropriations category based upon the actual number of hearing hours reported for the previous fiscal year and adjusted based on the recommended budget for DOAH in FY 2025-26.	6
7	3000110	PROVIDE ADDITIONAL SALARY AND BENEFITS		-	-			5,000,000	5,000,000	5,000,000	Provides funding for a projected deficit in salaries and benefits for the Reemployment Assistance Program.	7
8	3007010	E-VERIFICATION	5.00	1,028,420	1,009,950	18,470			-	1,028,420	Provides funding and positions to establish the Office of SecureFlorida to address foreign ownership of properties and illegal immigration.	8
9	33V1300	REDUCE RECURRING BUDGET AUTHORITY FOR AFFORDABLE HOUSING PROGRAMS		-	-			(150,000,000)	(150,000,000)	(150,000,000)	Eliminates recurring base funding for affordable housing programs.	9
10	33V1610	REDUCE POSITIONS VACANT IN EXCESS OF 90 DAYS	(138.00)	(69,450)	(69,450)		(354,976)	(8,894,196)	(9,249,172)	(9,318,622)	Reduces 138 vacant FTE. Average days vacant for these positions is 152 days.	10
11	4000A40	RECLASSIFICATION OF POSITIONS WITHIN THE DEPARTMENT OF COMMERCE		697,003	697,003				-	697,003	Reclassifies five FTE to support SecureFlorida regarding work authorization requirements.	11
12	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY		6,000,000	-	6,000,000			-	6,000,000	Provides funding to support the State's spaceport operations as well as enables the development of opportunities for financing, research, and workforce and business development.	12
13	4700070	ECONOMIC DEVELOPMENT TOOLS		3,400,000	-	3,400,000	16,600,000	2,500,000	19,100,000	22,500,000	Provides authority for audited performance payments under the economic development incentives programs (to include: Qualified Targeted Industry, Brownfield Redevelopment Bonus, and others). Payments are based on the state's contractual obligations under existing agreements. There is no funding for new incentive agreements.	13
14	6P00810	COMMERCE APPROPRIATION PROJECT REQUESTS		11,186,139		11,186,139			-	11,186,139	Provides funding for Member appropriation project requests. (see attached)	14
15	6400020	LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) - INCREASE AUTHORITY TO MATCH FEDERAL GRANT AWARD		-	-			50,000,000	50,000,000	50,000,000	Provides federal budget authority for the Low Income Home Energy Assistance Program (LIHEAP). LIHEAP is a federally funded program that provides assistance through home energy grants, crisis intervention services, and weatherization support to improve energy efficiency.	15
16	6400060	ESTABLISH ADDITIONAL OPERATING BUDGET AUTHORITY FOR COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY (CDBG-DR) PROGRAM		-	-			149,945,217	149,945,217	149,945,217	Provides federal budget authority for grants to help cities and counties recover from federally-declared disasters, especially in low-income areas.	16
17	6400090	WEATHERIZATION ASSISTANCE FUNDING (WAP) - INCREASE AUTHORITY TO MATCH SUPPLEMENTAL FEDERAL GRANT FUNDING		-	-			10,000,000	10,000,000	10,000,000	Provides federal budget authority to secure funding for the Weatherization Assistance Program to improve the energy efficiency of homes for low-income families, reducing their energy bills and improving living conditions.	17
18	6400210	COMMUNITY SERVICES BLOCK GRANT PROGRAM		-	-			7,102,755	7,102,755	7,102,755	Provides federal budget authority for supplemental funding to provide additional federal resources following disasters to support impacted communities. This funding will provide services to individuals with low incomes, including housing and temporary housing needs, that were directly affected by Hurricane Ian.	18
19	6507400	AFFORDABLE HOUSING PROGRAMS		-	-			71,200,000	71,200,000	71,200,000	Provides authority for the State Apartment Incentive Loan program which provides low-interest loans on a competitive basis to affordable housing developers.	19
20	6507500	FLORIDA HOMETOWN HEROES HOUSING PROGRAM		50,000,000	-	50,000,000			-	50,000,000	Provides funding for down payment and closing cost assistance to first-time, qualified homebuyers for the purchase of a primary residence in the community they serve.	20

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	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	COMMENTS	
21	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		-	-			163,800,000	163,800,000	163,800,000	Provides authority for funds to be distributed on an entitlement basis to all 67 counties and 53 CDBG entitlement cities in Florida to produce and preserve affordable housing for very low, low and moderate income families.	21
22	7000050	DEPARTMENT OF COMMERCE - PROVIDE ADDITIONAL FUNDING FOR LITIGATION		1,000,000	-	1,000,000			-	1,000,000	Provides funding to retain outside legal services for current and anticipated litigation actions.	22
23	8100910	FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT		1,449,833	1,449,833				-	1,449,833	Provides funding to support payments to the Department of Revenue for work performed under the reemployment tax services contract.	23
24	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-					-	-	Provides funding for Member appropriation project requests. (see attached)	24
25		*COMMERCE APPROPRIATION PROJECT REQUESTS (FCO)*		31,593,907		31,593,907			-	31,593,907		25
26	**Total**	**COMMERCE**	**1,379.00**	**163,577,512**	**60,378,996**	**103,198,516**	**85,069,187**	**1,150,068,423**	**1,235,137,610**	**1,398,715,122**		26
27												27
28		**HIGHWAY SAFETY**										28
29	**1100001**	**STARTUP (OPERATING)**	**4,243.00**	**-**	**-**			**583,243,090**	**583,243,090**	**583,243,090**		29
30	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-			462	462	462	Adjusts the budget in the Transfer to the Division of Administrative Hearings (DOAH) appropriations category based upon the actual number of hearing hours reported for the previous fiscal year and adjusted based on the recommended budget for DOAH in FY 2025-26.	30
31	3000570	BIRTH CERTIFICATE VERIFICATION SOLUTION		-	-			912,000	912,000	912,000	Provides funding for the subscription service which verifies validity of birth certificates for compliance with federal REAL ID.	31
32	33V1610	REDUCE POSITIONS VACANT IN EXCESS OF 90 DAYS	(592.50)	-	-			(25,466,227)	(25,466,227)	(25,466,227)	Reduces 592 vacant FTE. Average days vacant for these positions is 490 days.	32
33	36118C0	SECURITY AND FRAUD PREVENTION		-				3,500,000	3,500,000	3,500,000	Provides funding to expand identity verification services during the initial MyDMV account creation process and prior to completion of certain transactions which are more susceptible to identity fraud.	33
34	5200100	ADDITIONAL FEDERAL GRANTS TRUST FUND BUDGET AUTHORITY		-	-			444,784	444,784	444,784	Provides federal grant authority for grants related to Driving Under the Influence, Fatality Analysis Reporting System, Crash and Uniform Traffic Citation, Drive and Vehicle Data Quality Improvement, and Commercial Driver's License Program Implementation	34
35	5400120	PROVIDE INCREASED FUNDING FOR ADDITIONAL LICENSE PLATE PURCHASES		-	-			2,428,462	2,428,462	2,428,462	Provides funding for the replacement of license plates that have reached the end of the ten-year life cycle. Funding will also meet the financial obligation of the purchase of yellow decals that are provided with the plates.	35
36	6P00840	HIGHWAY SAFETY APPROPRIATION PROJECT REQUESTS		100,000		100,000			-	100,000	Provides funding for Member appropriation project requests. (see attached)	36
37	**Total**	**HIGHWAY SAFETY**	**3,650.50**	**100,000**	**-**	**100,000**	**-**	**565,062,571**	**565,062,571**	**565,162,571**		37
38												38
39		**MILITARY AFFAIRS**										39
40	**1100001**	**STARTUP (OPERATING)**	**454.00**	**25,735,706**	**25,735,706**			**64,754,730**	**64,754,730**	**90,490,436**		40
41	2401000	REPLACEMENT EQUIPMENT		160,000	-	160,000			-	160,000	Provides funding to purchase repair parts and stock supplies to combat supply chain delays and federal priorities which delay the National Guard's ability to compete necessary equipment maintenance.	41
42	2401010	REPLACEMENT EQUIPMENT - CAMP BLANDING		262,000	-	262,000			-	262,000	Provides funding to replace two utility tractors and mowers used for Camp Blanding maintenance.	42
43	2402010	ADDITIONAL EQUIPMENT - CAMP BLANDING		71,000	-	71,000			-	71,000	Provides funding to purchase six mobile air conditioning units for Camp Blanding.	43
44	2402110	ADDITIONAL EQUIPMENT - COOPERATIVE AGREEMENT PROGRAM SUPPORT		-	-			415,000	415,000	415,000	Provides budget authority to support the Integrated Training Area Management, Range and Training Land Program. Equipment includes range materials, moving armor targets, and all terrain vehicles.	44
45	2403010	ADDITIONAL EQUIPMENT - SEARCH AND RESCUE		200,000	-	200,000			-	200,000	Provides funding to build a civil support package with classes of supplies with life saving/sustaining capabilities.	45

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46	2403060	ADDITIONAL EQUIPMENT - TRAINING AIDS		424,279	-	424,279			-	424,279	Provides funding for remotely operated training aids for F35 aircraft and threat representative targets for identification.	46
47	33V1610	REDUCE POSITIONS VACANT IN EXCESS OF 90 DAYS	(20.00)	(27,372)	(27,372)			(1,188,420)	(1,188,420)	(1,215,792)	Reduces 20 vacant FTE. Average days vacant for these positions is 203 days.	47
48	3305000	REDUCE BUDGET AUTHORITY TO SUPPORT SECURITY OPERATIONS STAFFING NEEDS		-	-			(21,258,919)	(21,258,919)	(21,258,919)	Reduces budget authority related to security operational support no longer necessary at the Department of Corrections.	48
49	4300100	NATIONAL GUARD READINESS CENTER LEASE		95,246	-	95,246			-	95,246	Provides funding for trailer rental fees which is used for office space at the Panama City Armory until construction of the new facility is completed.	49
50	4300200	ARMORY OPERATIONS EXPENSE		900,000	900,000				-	900,000	Provides funding to support the growing number of armories (54 to 63 since 2010). Overall increases should include utilities, maintenance, roof, fire control services.	50
51	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY		162,524	-	162,524			-	162,524	Provides authority to reimburse the Department of Financial Services for worker's compensation payments made to FL National Guard injured or disabled while on state active duty.	51
52	4800010	TRAINING AND RECRUITMENT RESOURCES		12,415,383	-	12,415,383			-	12,415,383	Provides funding to support two initial State Guard entry training events and an annual training event for 700 recruits.	52
53	4800120	FLORIDA STATE GUARD - POSITIONS TO SUPPORT OPERATIONS	32.00	4,785,505	-	4,785,505			-	4,785,505	Reestablishes 32 positions and associated salaries and benefits for administering the State Guard	53
54	990M000	MAINTENANCE AND REPAIR		-	-				-	-		54
55	*083643*	*MAIN/REP/CONST-STATEWIDE*		3,000,000	-	3,000,000			-	3,000,000	Provides funding for routine armory maintenance and repairs to meet required building and safety codes. Projects include: roofing, flood abatement, parking, erosion, dehumidifiers and lighting upgrades.	55
56	990S000	SPECIAL PURPOSE		-	-				-	-		56
57	*086950*	*READINESS CENTER REVITALIZATION AND MODERNIZATION PGM (REVAMP)*		3,000,000	-	3,000,000			-	3,000,000	Provides funding to complete major renovations and upgrades of National Guard armories. Funding in this phase supports 18 facilities with federal government matching funds.	57
58	*086960*	*CAMP BLANDING - LEVEL II*		16,450,000	-	16,450,000			-	16,450,000	Provides funding to support construction projects at the Camp Blanding Readiness Center needed to remain the current Level II National Guard facility status.	58
59	**Total**	**MILITARY AFFAIRS**	**466.00**	**67,634,271**	**26,608,334**	**41,025,937**	**-**	**42,722,391**	**42,722,391**	**110,356,662**		59
60												60
61		**DEPT OF STATE**										61
62	**1100001**	**STARTUP (OPERATING)**	**457.00**	**62,653,034**	**62,653,034**			**23,340,606**	**23,340,606**	**85,993,640**		62
63	1800860	MUSEUM PROGRAMS - DEDUCT		(50,000)	(50,000)				-	(50,000)	Technical issue: Provides a transfer from the Division of Arts and Culture to the Division of Historical Resources to support activities shifted between the two budget entitie.	63
64	1800870	MUSEUM PROGRAMS - ADD		50,000	50,000				-	50,000		64
65	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(3,378)	(3,378)				-	(3,378)	Adjusts the budget in the Transfer to the Division of Administrative Hearings (DOAH) appropriations category based upon the actual number of hearing hours reported for the previous fiscal year and adjusted based on the recommended budget for DOAH in FY 2025-26.	65
66	3003190	ADDITIONAL OTHER PERSONAL SERVICES STAFF FOR THE DIVISION OF CORPORATIONS		250,000	250,000				-	250,000	Provides funding to continue Other Personal Services staffing as needed to meet the business filings demand within the Division of Corporations.	66
67	33V1610	REDUCE POSITIONS VACANT IN EXCESS OF 90 DAYS	(21.00)	(1,082,352)	(1,082,352)			(301,750)	(301,750)	(1,384,102)	Reduces 21 vacant FTE. Average days vacant for these positions is 241 days.	67
68	4800100	DEPARTMENT WIDE LITIGATION EXPENSES		3,200,000	-	3,200,000			-	3,200,000	Provides funding to acquire legal representation for lawsuits related to elections and other DOS litigation.	68
69	4900100	CULTURAL AND MUSEUM GRANTS		5,852,031	-	5,852,031			-	5,852,031	The General Program Support grants provide up to $150,000 for the general program activities of an organization that is engaged in conducting, creating producing, presenting, staging, or sponsoring multiple cultural exhibits, performances, educational programs, or events.	69

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70	4900200	CULTURE BUILDS FLORIDA		125,000	-	125,000			-	125,000	Provides funding for specific cultural project grants up to $25,000 for non-profit, tax-exempt Florida corporations, local or state governmental entities such as school districts, community colleges, colleges, universities, and local arts agencies in arts in education, or for activities in any arts or cultural disciplines and under-served cultural communities.	70
71	6P00820	DEPT OF STATE APPROPRIATION PROJECT REQUESTS		2,242,500		2,242,500			-	2,242,500	Provides funding for Member appropriation project requests. (see attached)	71
72	7600000	DIVISION OF CORPORATIONS CALL CENTER SERVICES		2,700,000	-	2,700,000			-	2,700,000	Provides funding for continuation of call center services. This service provides support to the business community contacting the division with general questions and information regarding the various business filings on record with DOS.	72
73	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS		2,500,000	-	2,500,000			-	2,500,000	Provides funds to counties based on costs incurred from special elections to fill vacancies in legislative offices.	73
74	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-	-				-	-	Cultural Facilities Grants provide funding for the acquisition, construction, or renovation of buildings which shall be used for the programming, production, presentation, and exhibition of arts and cultural disciplines.	74
75	*140015*	*G/A-SPEC CAT-CUL FAC PROG*		7,330,636	-	7,330,636			-	7,330,636		75
76	*140020*	*G/A-SPEC CAT-ACQ, REST/HIS*		10,351,686	-	10,351,686			-	10,351,686	Special Category grants provide funding for projects including the acquisition of a historic property, the rehabilitation of a historic building or property, major archaeological research projects, and major museum exhibits involving the development and presentation of information on the history of Florida.	76
77		*DEPT OF STATE APPROPRIATION PROJECT REQUESTS (FCO)*		14,226,223		14,226,223			-	14,226,223	Provides funding for Member appropriation project requests. (see attached)	77
78	990P000	INCREASED CAPACITY		-	-				-	-	Provides funding to complete construction of a new conservation laboratory.	78
79	*087571*	*FACILITIES CONSTRCTN/RENOV*		3,500,000	-	3,500,000			-	3,500,000		79
80	**Total**	**DEPT OF STATE**	**436.00**	**113,845,380**	**61,817,304**	**52,028,076**	**-**	**23,038,856**	**23,038,856**	**136,884,236**		80
81												81
82		**DEPT OF TRANSPORTATION**										82
83	**1100001**	**STARTUP (OPERATING)**	**6,053.00**	**-**	**-**			**971,528,065**	**971,528,065**	**971,528,065**		83
84	**1100002**	**STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)**		**-**	**-**			**289,904,884**	**289,904,884**	**289,904,884**		84
85	2001300	REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT		-	-			(383,414)	(383,414)	(383,414)	Technical issue: Realigns funding between budget entities to more accurately represent where expenditures are incurred.	85
86	2001400	REALIGN BASE BETWEEN BUDGET ENTITIES - ADD		-	-			383,414	383,414	383,414		86
87	2001900	REALIGN BASE BETWEEN ENTITIES AND CATEGORIES - DEDUCT		-	-			(2,323,781)	(2,323,781)	(2,323,781)	Technical issue: Realigns funding between budget entities and categories to more accurately represent where expenditures are incurred.	87
88	2002000	REALIGN BASE BETWEEN ENTITIES AND CATEGORIES - ADD		-	-			2,323,781	2,323,781	2,323,781		88
89	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-			(13,653)	(13,653)	(13,653)	Adjusts the budget in the Transfer to the Division of Administrative Hearings (DOAH) appropriations category based upon the actual number of hearing hours reported for the previous fiscal year and adjusted based on the recommended budget for DOAH in FY 2025-26.	89
90	33V1610	REDUCE POSITIONS VACANT IN EXCESS OF 90 DAYS	(574.00)	-	-			(40,355,432)	(40,355,432)	(40,355,432)	Reduces 574 vacant FTE. Average days vacant for these positions is 511 days.	90
91	4001000	INCREASED OPERATING COSTS		-	-			2,708,931	2,708,931	2,708,931	Provides budget authority to support increases in operating costs resulting from changes in minimum wages rates, supply chain issues, staffing shortages and material cost increases.	91
92	4003000	TURNPIKE ENTERPRISE INCREASED INSURANCE COSTS		-	-			1,600,000	1,600,000	1,600,000	Provides budget authority to cover estimated premium increases on the Turnpike Enterprise's bridge, property and business interruption insurance policy	92
93	4004000	TURNPIKE PAYMENT PROCESSING INCREASE		-	-			11,500,000	11,500,000	11,500,000	Provides budget authority for the increase in card processing due to projected increase in SunPass use.	93
94	6002400	SUPPORT FOR TRANSPORTATION DISADVANTAGED		-	-			6,000,000	6,000,000	6,000,000	Provides budget authority to increase access to services for the transportation disadvantaged population through the innovative service development grant program.	94

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95	6009910	PAYMENTS TO EXPRESSWAY AUTHORITIES		-	-			600,000	600,000	600,000	Provides additional budget to support expenditures related to Expressway Authority agreements with Central Florida Expressway Authority and Tampa Hillsborough Expressway Authority.	95
96	990D000	DEBT SERVICE		-	-				-	-	Requests budget authority to support debt service increases.	96
97	*089070*	*DEBT SERVICE*		-	-			20,280,423	20,280,423	20,280,423		97
98	990E000	ENVIRONMENTAL PROJECTS		-	-				-	-	Provides authority to remediate soil concerns and contamination at DOT facilities in compliance with federal environmental standards.	98
99	*088763*	*ENVIRON SITE RESTORATION*		-	-			703,928	703,928	703,928		99
100	990T000	TRANSPORTATION WORK PROGRAM		100,000,000	-	100,000,000		13,894,418,207	13,894,418,207	13,994,418,207	Provides funding for the first year of the 5-Year Work Program as submitted by the department.	100
101		*Local Transportation Projects*		-	-			98,072,902	98,072,902	98,072,902	Provides funding for Member appropriation project requests. (see attached)	101
102	**Total**	**DEPT OF TRANSPORTATION**	**5,479.00**	**100,000,000**	**-**	**100,000,000**	**-**	**15,256,948,255**	**15,256,948,255**	**15,356,948,255**		102
103												103
104		**EMERGENCY MANAGEMENT**										104
105	**1100001**	**STARTUP (OPERATING)**	**225.00**	**15,289,549**	**15,289,549**			**71,349,378**	**71,349,378**	**86,638,927**		105
106	**1100002**	**STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)**		**-**	**-**			**3,000,000**	**3,000,000**	**3,000,000**		106
107	2000500	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT		-	-			(359,284)	(359,284)	(359,284)	Technical issue: Realigns base budget across multiple categories to accurately reflect recurring appropriations and appropriate funding sources.	107
108	2000600	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD		-	-			359,284	359,284	359,284		108
109	3000120	NON-DECLARED DISASTERS RESPONSE CAPABILITIES EXPANSION		500,000	-	500,000			-	500,000	Provides nonrecurring funding for non-declared disaster preparedness and response activities that do not result in a State Emergency Operations Center activation or a FEMA disaster declaration, but still require staff to travel and provide assistance.	109
110	33V1610	REDUCE POSITIONS VACANT IN EXCESS OF 90 DAYS	(5.00)	(112,775)	(112,775)			(218,332)	(218,332)	(331,107)	Reduces 5 vacant FTE. Average days vacant for these positions is 177 days.	110
111	570E080	STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM		3,200,000	-	3,200,000			-	3,200,000	Provides nonrecurring funding to support the operation of the statewide emergency and mass notification system that provides timely emergency alerts to Florida's residents, businesses, and visitors.	111
112	5701000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES		-	-			646,304,976	646,304,976	646,304,976	Provides budget authority for the division to manage and continue public assistance and mitigation programs for disasters throughout the state.	112
113	5701500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS		-	-			203,773,571	203,773,571	203,773,571	Provides budget authority to cover the state's administrative costs related to federally declared disasters.	113
114	5703780	OUTSIDE LEGAL SERVICES SUPPORT		-	-			500,000	500,000	500,000	Provides nonrecurring funding to retain outside legal services for current and anticipated litigation related to emergency activations.	114
115	6P00800	EMERGENCY MANAGEMENT APPROPRIATION PROJECT REQUESTS		1,823,130		1,823,130			-	1,823,130	Provides funding for Member appropriation project requests. (see attached)	115
116	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-					-	-		116
117	*140015*	*EMERGENCY MANAGEMENT APPROPRIATION PROJECT REQUESTS (FCO)*		10,616,112		10,616,112			-	10,616,112	Provides funding for Member appropriation project requests. (see attached)	117
118	**Total**	**EMERGENCY MANAGEMENT**	**220.00**	**31,316,016**	**15,176,774**	**16,139,242**	**-**	**924,709,593**	**924,709,593**	**956,025,609**		118
119	**Grand Total**		**11,630.50**	**476,473,179**	**163,981,408**	**312,491,771**	**85,069,187**	**17,962,550,089**	**18,047,619,276**	**18,524,092,455**		119

Row #	Department	Project Title and Form #	General Revenue	Trust Fund
1	Department of Commerce	AMPLIFY Clearwater - IGNITE Entrepreneurship Center (HF 1521)	175,000	0
2	Department of Commerce	Acquisition and Renovation of Housing for Families with Minor Children (HF 2014)	750,000	0
3	Department of Commerce	Advanced Manufacturing International - Building Workforce Pathways for Advanced Manufacturing (HF 3239)	1,000,000	0
4	Department of Commerce	Advanced Manufacturing International - Education in Advanced Manufacturing for a Regional Workforce (HF 3000)	500,000	0
5	Department of Commerce	Affordable Homeownership Initiative in Pasco and Hernando (HF 1216)	375,000	0
6	Department of Commerce	Alper Jewish Community Center Improvements (HF 1716)	100,000	0
7	Department of Commerce	Altha Community Center (HF 2120)	500,000	0
8	Department of Commerce	American Legion National Convention (HF 1794)	125,000	0
9	Department of Commerce	BOOST Program - Building Occupational Opportunities and Skills Training (HF 1855)	140,000	0
10	Department of Commerce	Bal Harbour Village Cutwalk and Fire Access Restoration (HF 2790)	327,563	0
11	Department of Commerce	Belle Glade - Senior Home Rehabilitation Grant Program (HF 2590)	750,000	0
12	Department of Commerce	Big Brothers Big Sisters - School to Work Program (HF 2731)	475,000	0
13	Department of Commerce	Branford - Hatch Community Park Infrastructure and Lighting Project (HF 2842)	325,000	0
14	Department of Commerce	Broward County Eviction Prevention and Rental Assistance Program (HF 2556)	750,000	0
15	Department of Commerce	Building a Resilient Future for Central Florida! - Alianza Center (HF 1679)	250,000	0
16	Department of Commerce	Calhoun County - Economic Development Building Restoration (HF 2072)	250,000	0
17	Department of Commerce	Career Pathways - Building Florida's Workforce (HF 2634)	102,500	0
18	Department of Commerce	City of Marianna - Fire and Police Station Construction Project (HF 1932)	497,500	0
19	Department of Commerce	City of North Lauderdale - Silver Lakes Community Affairs Center (HF 3065)	500,000	0
20	Department of Commerce	City of Palmetto Public Works Heavy Equipment Storage Building (HF 1069)	375,000	0
21	Department of Commerce	Coconut Creek - Fleet Building Rehabilitation (HF 3008)	400,000	0
22	Department of Commerce	Community Innovation Center (HF 3490)	250,000	0
23	Department of Commerce	Community Land Trust: Affordable Housing in NW Florida (HF 2720)	471,500	0
24	Department of Commerce	Cox Science Center and Aquarium Expansion (HF 1894)	500,000	0
25	Department of Commerce	Cryoeeze22 Community Continual Restoration (HF 1172)	123,250	0
26	Department of Commerce	Cuban Civic Club of Tampa Renovations (HF 3493)	125,000	0
27	Department of Commerce	Cuban Club Interior Renovations (HF 3494)	880,000	0
28	Department of Commerce	DeBary Economic and Commercial Center Parking Lot (HF 2051)	700,000	0
29	Department of Commerce	Dress for Success Southwest Florida Boutique (HF 1873)	175,000	0
30	Department of Commerce	Eastland Community Gym and Hurricane Shelter Enhancement Project (HF 2465)	200,000	0
31	Department of Commerce	Education Foundation of Sarasota County: Center for Innovation & EduDwell Living (HF 1105)	950,000	0
32	Department of Commerce	Empower ED: Fostering Sustainable Economic Development through Education (HF 1954)	175,000	0
33	Department of Commerce	Empowered to Change International, Inc. (HF 1712)	375,000	0
34	Department of Commerce	Faith-Based and Community-Based Community Resilience Center (HF 1834)	324,925	0
35	Department of Commerce	Flagler County Regional Trails and Conservation Center (HF 2885)	1,500,000	0
36	Department of Commerce	Florida Insider: Bringing Florida's Government Closer to You—In English & Creole (HF 2989)	250,000	0
37	Department of Commerce	Florida Keys Habitat for Humanity Affordable Housing & Rehabilitation Project (HF 2249)	950,000	0
38	Department of Commerce	Florida Women's Business Center Network (HF 1295)	400,000	0
39	Department of Commerce	Florida-Israel Business Accelerator (HF 2180)	150,000	0
40	Department of Commerce	Fort Myers Beach Woman's Club Rebuild (HF 2028)	500,000	0
41	Department of Commerce	Fort Myers STARS Complex Expansion and Hurricane Shelter (HF 1758)	1,250,000	0
42	Department of Commerce	From Market to Mainstream: Retail Teaching Institute (HF 1657)	125,000	0
43	Department of Commerce	Glendale Community Center Renovations (HF 2076)	125,000	0
44	Department of Commerce	Greater North Miami Chamber of Commerce Catalyst Entrepreneurship (HF 1870)	156,588	0
45	Department of Commerce	Habitat for Humanity of Hillsborough County - Resilient Homes for Heroes (HF 2535)	375,000	0
46	Department of Commerce	Habitat for Humanity of Marion County, Inc. (HF 1899)	650,000	0
47	Department of Commerce	Haines City Annex (HF 1189)	1,000,000	0
48	Department of Commerce	Hialeah Chamber of Commerce and Industries - Business Readiness for 2030 and Beyond (HF 2866)	100,000	0
49	Department of Commerce	Holocaust Memorial Miami Beach Restoration (HF 2788)	250,000	0
50	Department of Commerce	Home Builders Institute (HBI) Building Careers for Veterans (HF 2534)	450,000	0
51	Department of Commerce	Homes Bring Hope (HF 1844)	750,000	0
52	Department of Commerce	Horseshoe Beach - Rebuilding Town Hall (HF 2226)	453,199	0
53	Department of Commerce	Hospitality with Purpose - Economic Stability Enterprise for Individuals with Disabilities (HF 1845)	840,101	0
54	Department of Commerce	Housing Solutions Council - Martin County Housing Needs Assessment (HF 3247)	42,500	0
55	Department of Commerce	JARC Community Works Program (HF 2614)	247,500	0
56	Department of Commerce	Keystone Heights Airport - SR 100 Connectivity (HF 3297)	1,339,000	0
57	Department of Commerce	Lake Helen City Hall Upgrades (HF 2434)	187,500	0
58	Department of Commerce	Malibu Groves Home Repair Program (HF 2623)	250,000	0
59	Department of Commerce	Manufacturing Talent Asset Pipeline (TAP) Program (HF 1308)	200,000	0
60	Department of Commerce	Mount Dora Electric Utility Power Grid Resiliency Project (HF 1416)	144,192	0
61	Department of Commerce	Non-Custodial Parent Employment Program (HF 2291)	250,000	0
62	Department of Commerce	North Florida Skilled Workforce Development (HF 2843)	50,000	0

Row #	Department	Project Title and Form #	General Revenue	Trust Fund
63	Department of Commerce	Northeast Florida Builders Association Workforce Education Facility Expansion (HF 2276)	375,000	0
64	Department of Commerce	Northeast Florida Security Initiative (HF 1017)	175,000	0
65	Department of Commerce	OnBikes Pensacola (HF 2714)	125,000	0
66	Department of Commerce	Operation New Uniform (HF 2294)	613,400	0
67	Department of Commerce	Palafox Market Public Restrooms (HF 2701)	150,000	0
68	Department of Commerce	Palm Bay Fiber Optic Expansion (HF 3097)	750,000	0
69	Department of Commerce	Palm Beach County Housing Units for Homeless (HF 1201)	1,275,000	0
70	Department of Commerce	Palm Coast YMCA Recreation Center (HF 2887)	125,000	0
71	Department of Commerce	Peanut Island Historic Restoration (HF 1257)	1,000,000	0
72	Department of Commerce	Perry Train Depot Roof (HF 2227)	398,528	0
73	Department of Commerce	Pinellas Opportunity Council Emergency Assistance Program (HF 2884)	500,000	0
74	Department of Commerce	Project PUENTE: Providing Unmatched Employment & Networking for Transformational Empowerment (HF 3151)	250,000	0
75	Department of Commerce	Public Works Operations Hurricane Rate Facility - Orange City Municipal Government (HF 2157)	157,500	0
76	Department of Commerce	Rebuilding Together Tampa Bay Housing Recovery Project (HF 1220)	750,000	0
77	Department of Commerce	Residences at Casa Familia - Phase 2 (HF 2871)	1,000,000	0
78	Department of Commerce	Resilient Housing for Veterans, Essential Employees and Seniors (HF 1436)	350,000	0
79	Department of Commerce	Seafarers' House of Port Everglades: Supporting the Port Everglades and Maritime Community (HF 2476)	75,000	0
80	Department of Commerce	Small Business Revitalization & Technical Assistance Program (HF 1793)	257,800	0
81	Department of Commerce	Speer II - Affordable and Supportive Housing Phase II (HF 1445)	405,000	0
82	Department of Commerce	St. Cloud Hopkins Park Community Center (HF 1684)	250,000	0
83	Department of Commerce	Strategic Infrastructure for Multi-Use Affordable Housing Project - Miami-Dade (HF 2544)	1,500,000	0
84	Department of Commerce	Stuart Guy Davis Community Park Revitalization - Phase 2 (HF 1043)	250,000	0
85	Department of Commerce	Support the Troops Distribution of Donations (HF 3484)	125,000	0
86	Department of Commerce	Surfside Under-grounding Overhead Utilities (HF 2796)	500,000	0
87	Department of Commerce	Tallahassee - Air Service Improvement Program (HF 2234)	500,000	0
88	Department of Commerce	The IDDeal Place – Intellectually & Developmentally Disabled Permanent Housing (HF 3007)	500,000	0
89	Department of Commerce	Tracy-Justina-Ricker Affordable Housing Project Jacksonville (HF 3185)	375,000	0
90	Department of Commerce	Trout Lake Nature Center Education Complex Expansion Phase 3 (HF 1415)	500,000	0
91	Department of Commerce	Trucking Industry Partnership for Recruitment and Public Safety (HF 2567)	112,500	0
92	Department of Commerce	Valparaiso City Hall ADA Compliance (HF 1096)	225,000	0
93	Department of Commerce	Walk-Off Charities - Expansion of Youth Baseball & Softball Development Programs (HF 2869)	375,000	0
94	Department of Commerce	West Miami Multi-Generational Recreation Center Development (HF 2918)	375,000	0
95	Department of Commerce	Williams Park Improvements (HF 1161)	400,000	0
96	Department of Commerce	YMCA of Central Florida Facility Hardening Initiative (HF 1649)	282,500	0
97	Department of Commerce	YMCA of Fort Myers Facility Hardening Project (HF 2362)	375,000	0
98	Department of Commerce	YMCA of the Palm Beaches Community Center (HF 3245)	500,000	0
99	Department of Highway Safety and Motor Vehicles	Teen Safe Driving Education Programs (HF 1850)	100,000	0
100	Department of State	Adrienne Arsht Center Building Management System (HF 2198)	250,000	0
101	Department of State	Al Downing Tampa Bay Jazz Association Building Feasibility Study (HF 1663)	50,000	0
102	Department of State	Bay of Pigs Museum and Library (HF 1972)	500,000	0
103	Department of State	Centro Asturiano Renovation and Revitalization (HF 2123)	498,776	0
104	Department of State	Children's Center for Education and Collaboration - The Historic Cocoa Village Playhouse, Inc. (HF 1293)	1,000,000	0
105	Department of State	Clay County Archives Building Design and Construction (HF 2194)	725,000	0
106	Department of State	Crystal Memorial Gardens Cemetery Revitalization Project Phase I (HF 2850)	175,000	0
107	Department of State	Dance Alive National Ballet Center for the Arts (HF 2312)	1,750,000	0
108	Department of State	Florida Civil Rights Museum (HF 1822)	250,000	0
109	Department of State	Florida Museum of Black History Building Development (HF 3226)	375,000	0
110	Department of State	Harry S. Truman Little White House Preservation (HF 2259)	62,500	0
111	Department of State	Historic Florida Theatre ADA Improvements (HF 1560)	1,564,786	0
112	Department of State	Historic Pensacola (HF 1459)	250,000	0
113	Department of State	Historic Pigeon Key Hurricane Hardening Project (HF 2268)	250,000	0
114	Department of State	Historic Port Theatre (HF 2199)	750,000	0
115	Department of State	Historic Woman's Club Improvements (HF 1430)	175,000	0
116	Department of State	Holocaust Documentation and Education Center - Rail Car & Sherman Tank Educational Exhibit (HF 1807)	250,000	0
117	Department of State	Holocaust Museum Boxcar Exhibit (HF 3044)	100,000	0
118	Department of State	Holocaust Museum Safety and Security (HF 3043)	50,000	0
119	Department of State	Jacksonville Museum of Science and History (MOSH) Genesis (HF 1828)	1,250,000	0
120	Department of State	Living Creek Village and Traditional-Style Council Roundhouse (HF 2129)	100,000	0
121	Department of State	Ma Barker House Improvements (HF 2175)	475,000	0
122	Department of State	Miami-Dade Hometown Heroes Community Event (HF 2816)	75,000	0
123	Department of State	Miami-Dade Military Museum and Memorial (HF 2009)	250,000	0
124	Department of State	Morikami Museum & Japanese Gardens ''Bridge to Heaven'' Design (HF 1237)	250,000	0
125	Department of State	Ozona Village Hall Repair and Elevation (HF 3016)	194,750	0
126	Department of State	Pensacola Little Theatre Family Arts Education Expansion (HF 2733)	646,000	0
127	Department of State	Pulse National Memorial (HF 1702)	197,161	0
128	Department of State	Restoration of the Historic Gray Cottage - Goodwood Museum and Gardens (HF 2278)	92,750	0

Row #	Department	Project Title and Form #	General Revenue	Trust Fund
129	Department of State	Revitalization of The Hotel Jacaranda (HF 1992)	475,000	0
130	Department of State	Ruth Eckerd Hall Hurricane Response & Preparedness (HF 3020)	384,500	0
131	Department of State	Switzerland Vocational & Community Center (HF 1857)	35,000	0
132	Department of State	Tampa Firefighters Museum Enhancements (HF 2829)	200,000	0
133	Department of State	Tampa Museum of Art: Expanding Classical Education for All (HF 2399)	750,000	0
134	Department of State	The Florida Museum of Black History Phase 1 (HF 2942)	1,000,000	0
135	Department of State	The Jacksonville History Center (HF 1490)	450,000	0
136	Department of State	Wakulla County Library Improvements (HF 2218)	242,500	0
137	Department of State	ex-USS Orleck Project: Improving Public Access and Safety for Naval Museum Spaces (HF 3175)	375,000	0
138	Department of Transportation	Acree Road Off Grade Rail Crossing (HF 3172)	0	1,000,000
139	Department of Transportation	Bay County - Expand Mouth of Basin in Allanton (HF 2165)	0	750,000
140	Department of Transportation	Bay Harbor Islands Broad Causeway Bridge Replacement Phase II Construction (HF 2793)	0	500,000
141	Department of Transportation	Bay Street Pedestrian Safety Improvements (HF 1652)	0	1,000,000
142	Department of Transportation	Belleair - Barbara Circle Reconstruction (HF 1383)	0	1,825,000
143	Department of Transportation	Belleair - Mehlenbacher West Improvements (HF 1387)	0	1,672,000
144	Department of Transportation	Belleair - Ponce De Leon Boulevard (Roundabout Trail) (HF 1388)	0	2,525,000
145	Department of Transportation	Biscayne-Everglades Greenway Segment D Construction (HF 1613)	0	500,000
146	Department of Transportation	Brevard County West Central Avenue Bridge Replacement (HF 1309)	0	631,592
147	Department of Transportation	Brickell Key Bridge Repairs (HF 1379)	0	1,000,000
148	Department of Transportation	CR 107 Transportation Improvement (HF 3164)	0	375,000
149	Department of Transportation	CR 217 Bridge Replacement - Clay County (HF 2139)	0	1,250,000
150	Department of Transportation	Callaway - Roadway Improvements of S. Gay Avenue & Beulah Avenue (HF 2168)	0	250,000
151	Department of Transportation	Carrabelle - Baywood Drive Roadway and Drainage Improvements (HF 2232)	0	760,484
152	Department of Transportation	Charlotte County - Education Way/Murdock Circle and Education Way/Cochran Intersection Improvements (HF 2696)	0	1,250,000
153	Department of Transportation	City of Boca Raton Spanish River Boulevard Grade Separation of El Rio Trail (HF 2265)	0	500,000
154	Department of Transportation	City of Perry - Bishop Boulevard Repaving (HF 2230)	0	121,332
155	Department of Transportation	City of Perry Duval Street Repaving (HF 2229)	0	81,946
156	Department of Transportation	City of Perry Willow Street Repaving (HF 2225)	0	85,038
157	Department of Transportation	Coral Gables ADA Improvements in the Central Business District (HF 3067)	0	155,000
158	Department of Transportation	Coral Gables Road Safety Improvements (HF 3071)	0	187,500
159	Department of Transportation	Curley Road - Safe Routes to Schools (HF 2576)	0	750,000
160	Department of Transportation	Delray Beach - Gulfstream Blvd / SE 36th Ave Streetscape Improvements (HF 3193)	0	500,000
161	Department of Transportation	Destin - Crosstown Connector (HF 1176)	0	1,500,000
162	Department of Transportation	Destin Pedestrian Underpass near Stahlman Avenue/Highway 98 Intersection (HF 1177)	0	250,000
163	Department of Transportation	Dixie Highway Safety Corridor- Phase 3 (HF 1771)	0	492,500
164	Department of Transportation	Doral Public Safety Adaptive Re-Use Project (HF 2642)	0	250,000
165	Department of Transportation	Downtown West Palm Beach Signalization Upgrades - Phase 2 (HF 1439)	0	1,500,000
166	Department of Transportation	Dykes Road Turn Lanes (HF 1322)	0	202,995
167	Department of Transportation	Elevate Bayshore Drive (HF 1532)	0	500,000
168	Department of Transportation	Eustis - Northshore Bridge and Culvert Engineering Project (HF 1336)	0	100,000
169	Department of Transportation	Extension of Taxiway at Whiting Aviation Industrial Park (HF 2716)	0	850,000
170	Department of Transportation	Fern Street Crossing Project (HF 1145)	0	1,500,000
171	Department of Transportation	Florida Keys Overseas Heritage Trail - Elevate Path Lower Matecumbe (HF 2243)	0	100,000
172	Department of Transportation	Fort Hamer Interchange (HF 1654)	0	3,750,000
173	Department of Transportation	Fort Lauderdale Galt Mile Street Safety Improvements (HF 1759)	0	1,000,000
174	Department of Transportation	Fort Lauderdale Las Olas Boulevard Safety Improvements and ADA Upgrades (HF 2443)	0	500,000
175	Department of Transportation	Fort Pierce 13th Street Reconstruction Phase 2 (HF 2146)	0	250,000
176	Department of Transportation	Fort Walton Beach Hill Avenue & Anchors Street Complete Street Project Design (HF 1000)	0	250,000
177	Department of Transportation	Fort Walton Beach Hollywood Boulevard Traffic Improvements (HF 1001)	0	750,000
178	Department of Transportation	Freeport - Marquis Way East Connector Road & Sewer Extension (HF 1956)	0	500,000
179	Department of Transportation	HART Integrated Services Campus (HF 3091)	0	2,500,000
180	Department of Transportation	Hallandale Beach - NW/SW 8th Avenue Roadway Reconstruction Project (HF 3150)	0	907,500
181	Department of Transportation	Hanley Road and Jackson Springs Road Intersection Improvements (HF 3429)	0	1,000,000
182	Department of Transportation	Homestead – Bridge Expansion SW 152nd Avenue (HF 2256)	0	575,000
183	Department of Transportation	I-95 Interchange Improvements at International Golf Parkway (HF 1499)	0	1,750,000
184	Department of Transportation	I-95 Interchange/SR 442 Expansion and Resilience Project (HF 1840)	0	700,000
185	Department of Transportation	Jacksonville - University Boulevard and Edenfield Road Traffic Signal (HF 1333)	0	571,000
186	Department of Transportation	Jacksonville Regional Corridor - I-295 to US-1 Design and Construction (HF 1616)	0	1,500,000
187	Department of Transportation	Key West - Von Phister Street Safety Improvements (HF 2244)	0	250,000
188	Department of Transportation	Kissimmee - Columbia Avenue Corridor Improvement Project (HF 1688)	0	250,000
189	Department of Transportation	Lake Park Traffic Safety Upgrade (HF 2897)	0	400,000
190	Department of Transportation	Land's End Public Pedestrian Walkway and Seawall - Blind Pass/Sunset Beach (HF 2292)	0	255,857
191	Department of Transportation	Lauderdale-By-The-Sea Complete Street Project Construction - Bougainvilla/Poinciana (HF 1884)	0	375,000
192	Department of Transportation	Lee County - Alico Road Extension Project (HF 2824)	0	2,500,000

Row #	Department	Project Title and Form #	General Revenue	Trust Fund
193	Department of Transportation	Lee County - Sunshine Blvd from 75th Street to SR 80 (HF 2825)	0	3,000,000
194	Department of Transportation	Leon County - State Road 369 (U.S. 319) Crawfordville Road Widening (HF 2148)	0	2,000,000
195	Department of Transportation	Lighthouse Point NE 28th Street Bridge Replacement Project (HF 1769)	0	265,000
196	Department of Transportation	Little Havana Pedestrian Priority Zone - Phase II (HF 1378)	0	500,000
197	Department of Transportation	Lorraine Road Multimodal Connector (Palmer to Fruitville) (HF 1311)	0	2,500,000
198	Department of Transportation	Lorraine Road Segment C - Phase 1 Capacity and Mobility Improvement Project (HF 1313)	0	3,000,000
199	Department of Transportation	Lynn Haven Paving Project Phase V (HF 1183)	0	500,000
200	Department of Transportation	Mangonia Park Mill and Repaving Program (HF 2904)	0	225,000
201	Department of Transportation	Medley - NW 96th Street Roadway and Drainage Improvements Project (HF 2648)	0	350,000
202	Department of Transportation	Melbourne Downtown Core Streetscape Design (HF 3100)	0	500,000
203	Department of Transportation	Miami - NW 6th Avenue between NW 64th Street and NW 71st Street (HF 1377)	0	926,162
204	Department of Transportation	Miami Beach Pedestrian Safety & Pier Park Street Improvements (HF 1628)	0	125,000
205	Department of Transportation	Miami Lakes NW 154th Street Turn Lane Extension Transportation Improvements (HF 2523)	0	315,000
206	Department of Transportation	Miami Lakes Pedestrian Safety and Signalization Improvement Project (HF 2524)	0	225,000
207	Department of Transportation	Miami Shores Village NE 94 Street Roadway Improvements (HF 3370)	0	375,000
208	Department of Transportation	Miami Wagner Creek Embankment and Right-of-Way Improvements (HF 2013)	0	1,000,000
209	Department of Transportation	Miami-Dade County Pedestrian Bridge (HF 3540)	0	1,500,000
210	Department of Transportation	Miami-Dade Roadway Resurfacing - NW 17 Avenue from NW 20 Street to NW 36 Street (HF 3307)	0	243,750
211	Department of Transportation	Miami-Dade Safety Improvements along SW 328 Street - Entrance to Homestead Bayfront Park to SW 117 Ave (HF 2257)	0	937,500
212	Department of Transportation	Montverde County Road 455 Critical Pedestrian and Motorist Safety Improvements (HF 1405)	0	175,000
213	Department of Transportation	Naval Air Station Whiting Field - Base Entrance Traffic Improvements (HF 2722)	0	275,000
214	Department of Transportation	New Airport Terminal Building (HF 2807)	0	875,000
215	Department of Transportation	Niceville - Crossings Boulevard Connector Road and Multi-Use Trail (HF 1077)	0	175,000
216	Department of Transportation	North Bulkhead Improvement Project Initial Phase (HF 1287)	0	750,000
217	Department of Transportation	North Terminal Expansion Program (TEP) (HF 2163)	0	2,500,000
218	Department of Transportation	Ocala SR 464 and SE 25th Avenue Intersection Improvements (HF 1914)	0	212,500
219	Department of Transportation	Okaloosa County - Millside Road Improvements (HF 1569)	0	750,000
220	Department of Transportation	Okaloosa County - Santa Rosa Boulevard Improvements Phase 1 (HF 1574)	0	1,000,000
221	Department of Transportation	Palm Beach Gardens RCA Boulevard Roadway Improvements (HF 2599)	0	875,000
222	Department of Transportation	Palm Tran Patriot Passes Pilot Program (HF 1338)	0	75,000
223	Department of Transportation	Palmetto - Intersection at 10th Street and US-41 Turning/Evacuation Lane (HF 1070)	0	875,000
224	Department of Transportation	Palmetto Bay Complete Street Project (HF 1699)	0	150,000
225	Department of Transportation	Panama City School Zone Safety Project (HF 2211)	0	350,000
226	Department of Transportation	Pembroke Park - SW 52nd Avenue Resiliency Roadway Improvements Phase 2 (HF 1132)	0	455,933
227	Department of Transportation	Pensacola Beach Northern Gateway Improvements (HF 2735)	0	1,500,000
228	Department of Transportation	Pinellas County Traffic Control Flood Mitigation Project - Gulf Boulevard Signal Cabinets (HF 2879)	0	500,000
229	Department of Transportation	Pinellas Park Harmony Heights Community Safety Project (HF 1665)	0	375,000
230	Department of Transportation	Plantation - SW 125th Avenue Improvements (HF 1282)	0	187,500
231	Department of Transportation	Polk County Power Line Road Segment 2 Right-of-Way (HF 3517)	0	2,500,000
232	Department of Transportation	Port Putnam Infrastructure Improvement Phase I (HF 2173)	0	600,000
233	Department of Transportation	Redstone Pedestrian Safety Project (HF 1151)	0	175,000
234	Department of Transportation	Roadway Resurfacing - SW 142 Avenue from SW 42 Street to SW 56 Street (HF 1463)	0	312,813
235	Department of Transportation	Rockledge - Traffic Light Revitalization (HF 1428)	0	300,000
236	Department of Transportation	SR 85 North and Garden Street Signal Upgrade (HF 1150)	0	300,000
237	Department of Transportation	Sanibel Shared Use Path Reconstruction - Hurricane Recovery (HF 2024)	0	2,500,000
238	Department of Transportation	Sarasota County - Ibis Street Multi-Use Recreational Trail (HF 1078)	0	950,000
239	Department of Transportation	Seacrest Estates Roadway Safety Rehabilitation Project (HF 1460)	0	275,000
240	Department of Transportation	Senator Howard C. Forman Human Services Campus: Road Improvements Phase 1 (HF 1534)	0	400,000
241	Department of Transportation	South Miami Culvert Replacement (HF 2936)	0	450,000
242	Department of Transportation	Tampa - Washington Street Improvement from S Tamiami Trail to S 56th Street (HF 2114)	0	4,000,000
243	Department of Transportation	Tampa Bay Pilot Station Restoration and Reconstruction (HF 2541)	0	2,500,000
244	Department of Transportation	Tampa West River District Multi-Modal Network & Safety Improvements Project (HF 3465)	0	750,000
245	Department of Transportation	Tarpon Dock Bridge Refurbishment (HF 3248)	0	650,000
246	Department of Transportation	Triangle Park and Children's Academy Pedestrian Safety Initiative (HF 1124)	0	400,000
247	Department of Transportation	Trinity Boulevard - Multimodal Corridor Investment (HF 1235)	0	1,250,000
248	Department of Transportation	US 98 Reliever Route - Environmental Mitigation Credit Purchase (HF 1259)	0	2,000,000
249	Department of Transportation	Village of Virginia Gardens Roadway Improvements (HF 1998)	0	300,000
250	Department of Transportation	Vision Zero Safety Improvements - Grand Avenue between Jefferson St. and Plaza St. (HF 2929)	0	375,000

Row #	Department	Project Title and Form #	General Revenue	Trust Fund
251	Department of Transportation	Vision Zero Safety Improvements - SW 2nd Street & SW 1st Avenue (HF 1125)	0	250,000
252	Department of Transportation	Windermere - Upgrade Roundabout 6th Avenue and Main Street (HF 3084)	0	392,000
253	Department of Transportation	Winter Haven - Willowbrook Road Design (HF 2388)	0	450,000
254	Division of Emergency Management	Accessible Emergency Shelter for People with Intellectual and Developmental Disabilities (HF 2459)	1,000,000	0
255	Division of Emergency Management	Bay Harbor Islands Public Safety/Emergency Management Facility (HF 1648)	450,000	0
256	Division of Emergency Management	Cedar Key Water & Sewer District Backup Generators (HF 2333)	250,000	0
257	Division of Emergency Management	Chattahoochee Emergency Management and Public Administration Facility (HF 1826)	600,000	0
258	Division of Emergency Management	Clewiston Emergency Operations Center and Municipal Police Facility Roofing System Repair (HF 2657)	232,500	0
259	Division of Emergency Management	Daytona Beach Shores - Mechanized Sandbag Filler (HF 1395)	25,000	0
260	Division of Emergency Management	Disaster Recovery Navigator: Guiding Survivors to Essential Services (HF 1053)	75,000	0
261	Division of Emergency Management	Florida Civil Air Patrol Volunteers: Education, Training and Emergency Services Mission Support (HF 2307)	125,000	0
262	Division of Emergency Management	Florida Severe Weather Mesonet Enhancements (HF 2732)	950,000	0
263	Division of Emergency Management	Holly Hill Sand Bag Machine (HF 1509)	25,000	0
264	Division of Emergency Management	JARC Florida Backup Generators (HF 3570)	90,500	0
265	Division of Emergency Management	Lafayette County Multi-Purpose Building (HF 2233)	750,000	0
266	Division of Emergency Management	Lee - Former School Building Renovation/Shelter Enhancement (HF 1653)	375,000	0
267	Division of Emergency Management	Lee County Non-Federal Matching Funds for Hurricanes Helene and Milton (HF 2385)	641,612	0
268	Division of Emergency Management	Madison County Emergency Operations Center (HF 1578)	500,000	0
269	Division of Emergency Management	Okeechobee County Special Needs Shelter Planning and Design (HF 2368)	1,000,000	0
270	Division of Emergency Management	Parkland Emergency Management Enhancements (HF 1058)	60,500	0
271	Division of Emergency Management	SendMeMissions - Disaster Volunteer Headquarters (HF 2503)	366,000	0
272	Division of Emergency Management	Shalom Orlando Inc: Campus-wide Security and Safety System Power (HF 2235)	350,000	0
273	Division of Emergency Management	St. Lucie County Cellular on Wheels (COWs) (HF 3376)	77,995	0
274	Division of Emergency Management	St. Lucie County Diesel Portable Generators (HF 3191)	103,095	0
275	Division of Emergency Management	Taylor County Public Safety Complex (HF 2200)	3,750,000	0
276	Division of Emergency Management	Temple Terrace - Enhancing Disaster Preparedness Operations (HF 1859)	442,040	0
277	Division of Emergency Management	Volusia County Emergency Response Improvements (HF 2156)	200,000	0