Multiple Agency Fiscal Note Summary

Bill Number: 1300 HB	**Title:** Professional accounts

Estimated Cash Receipts

Agency Name	2025-27			2027-29			2029-31		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Office of State Treasurer	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Department of Licensing	0	0	146,000	0	0	0	0	0	0
Department of Licensing	In addition to the estimate above,there are additional indeterminate costs and/or savings. Please see individual fiscal note.								
Total $	**0**	**0**	**146,000**	**0**	**0**	**0**	**0**	**0**	**0**

Estimated Operating Expenditures

Agency Name	2025-27				2027-29				2029-31			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of State Treasurer	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of Financial Management	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Licensing	.0	0	0	146,000	.0	0	0	0	.0	0	0	0
Department of Licensing	In addition to the estimate above,there are additional indeterminate costs and/or savings. Please see individual fiscal note.											
Total $	**0.0**	**0**	**0**	**146,000**	**0.0**	**0**	**0**	**0**	**0.0**	**0**	**0**	**0**

Estimated Capital Budget Expenditures

Agency Name	2025-27			2027-29			2029-31		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of State Treasurer	.0	0	0	.0	0	0	.0	0	0
Office of Financial Management	.0	0	0	.0	0	0	.0	0	0
Department of Licensing	.0	0	0	.0	0	0	.0	0	0
Total $	**0.0**	**0**	**0**	**0.0**	**0**	**0**	**0.0**	**0**	**0**

Estimated Capital Budget Breakout

NONE

FNPID 71734

FNS029 Multi Agency rollup

Prepared by: Kyle Siefering, OFM	**Phone:** (360) 995-3825	**Date Published:** Final 1/23/2025

Individual State Agency Fiscal Note

Bill Number: 1300 HB	Title: Professional accounts	Agency: 090-Office of State Treasurer

Part I: Estimates

☐ **No Fiscal Impact**

Estimated Cash Receipts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Operating Expenditures from:
NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☒ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact:	Xianyu Li	Phone: 360-786-7094	Date: 01/15/2025
Agency Preparation:	Mandy Kaplan	Phone: (360) 902-8977	Date: 01/22/2025
Agency Approval:	Dan Mason	Phone: (360) 902-8990	Date: 01/22/2025
OFM Review:	Megan Tudor	Phone: (360) 890-1722	Date: 01/22/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

HB 1300 amends RCW 43.24.150 to reflect any residual balance of funds remaining, as of December 31, 2025, in the architects' license account except as provided in RCW 18.08.510, the funeral and cemetery account, the landscape architects' license account, the real estate appraiser commission account, the geologists' account, and the appraisal management company account must be transferred to the business and professions account in RCW 43.24.150.

There will be some de-minimis work for OST which can be completed within current practices and resources.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

The estimated transfer amounts to the business and professions account are currently unavailable; therefore, indeterminable.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1300 HB	Title: Professional accounts	Agency: 105-Office of Financial Management

Part I: Estimates

[X] **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:
NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

[ ] If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

[ ] If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

[ ] Capital budget impact, complete Part IV.

[ ] Requires new rule making, complete Part V.

Legislative Contact:	Xianyu Li	Phone: 360-786-7094	Date: 01/15/2025
Agency Preparation:	Kathy Cody	Phone: (360) 480-7237	Date: 01/17/2025
Agency Approval:	Jamie Langford	Phone: 360-902-0422	Date: 01/17/2025
OFM Review:	Gwen Stamey	Phone: (360) 790-1166	Date: 01/20/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The bill eliminates several accounts under the Department of Licensing and moves activity and balances to the Business and Professions Account. OFM assumes some de minimis administrative and technical work to remove these accounts and transfer the balances. OFM can complete this work using current practices and resources. There is no fiscal impact to OFM.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1300 HB	Title: Professional accounts	Agency: 240-Department of Licensing

Part I: Estimates

☐ **No Fiscal Impact**

Estimated Cash Receipts to:

ACCOUNT	FY 2026	FY 2027	2025-27	2027-29	2029-31
Architects' License Account-State 003-1	(317,000)	(634,000)	(951,000)	(1,268,000)	(1,268,000)
Real Estate Appraiser Commission Account-State 06G-1	(427,000)	(853,000)	(1,280,000)	(1,706,000)	(1,706,000)
Business and Professions Account-State 06L-1	1,884,000	3,477,000	5,361,000	6,954,000	6,954,000
Funeral and Cemetery Account-Non-Appropriated 15V-6	(541,000)	(1,084,000)	(1,625,000)	(2,168,000)	(2,168,000)
Landscape Architects' License Account-Non-Appropriated 16B-6	(170,000)	(340,000)	(510,000)	(680,000)	(680,000)
Appraisal Management Company Account-Non-Appropriated 16M-6	(88,000)	(177,000)	(265,000)	(354,000)	(354,000)
Geologists' Account-Non-Appropriated 298-6	(195,000)	(389,000)	(584,000)	(778,000)	(778,000)
Total $	146,000		146,000		

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
Account					
Architects' License Account-State 003-1	(317,000)	(634,000)	(951,000)	(1,268,000)	(1,268,000)
Real Estate Appraiser Commission Account-State 06G-1	(427,000)	(853,000)	(1,280,000)	(1,706,000)	(1,706,000)
Business and Professions Account-State 06L-1	1,884,000	3,477,000	5,361,000	6,954,000	6,954,000
Funeral and Cemetery Account-Non-Appropriated 15V-6	(541,000)	(1,084,000)	(1,625,000)	(2,168,000)	(2,168,000)
Landscape Architects' License Account-Non-Appropriated 16B-6	(170,000)	(340,000)	(510,000)	(680,000)	(680,000)
Appraisal Management Company Account-Non-Appropriated 16M-6	(88,000)	(177,000)	(265,000)	(354,000)	(354,000)
Geologists' Account-Non-Appropriated 298-6	(195,000)	(389,000)	(584,000)	(778,000)	(778,000)
Total $	146,000	0	146,000	0	0

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

[X] If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

[ ] If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

[ ] Capital budget impact, complete Part IV.

[ ] Requires new rule making, complete Part V.

Legislative Contact:	Xianyu Li	Phone: 360-786-7094	Date: 01/15/2025
Agency Preparation:	Gina Rogers	Phone: 360-634-5036	Date: 01/21/2025
Agency Approval:	Collin Ashley	Phone: (564) 669-9190	Date: 01/21/2025
OFM Review:	Kyle Siefering	Phone: (360) 995-3825	Date: 01/21/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 adds all receipts related to these chapters to the business and professions account (06L): Chapter 18.08, except as provided in RCW 18.08.51; Chapter 18.39; Chapter 18.96; Chapter 18.140; Chapter 18.220; Chapter 18.310; and Chapter 68.05. These additions also expand the eligible uses of 06L to the requirements of those chapters.

Section 2 repeals the RCW establishing Architects' License Account (003), Real Estate Appraiser Commission Account (06G), Funeral and Cemetery Account (15V), Landscape Architects' License Account (16B), Appraisal Management Company Account (16M), and Geologists' Account (298).

Section 4 establishes an effective date of January 1, 2026.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Please see attached fiscal note.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Please see attached fiscal note.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
003-1	Architects' License Account	State	(317,000)	(634,000)	(951,000)	(1,268,000)	(1,268,000)
06G-1	Real Estate Appraiser Commission Account	State	(427,000)	(853,000)	(1,280,000)	(1,706,000)	(1,706,000)
06L-1	Business and Professions Account	State	1,884,000	3,477,000	5,361,000	6,954,000	6,954,000
15V-6	Funeral and Cemetery Account	Non-Appropriated	(541,000)	(1,084,000)	(1,625,000)	(2,168,000)	(2,168,000)
16B-6	Landscape Architects' License Account	Non-Appropriated	(170,000)	(340,000)	(510,000)	(680,000)	(680,000)
16M-6	Appraisal Management Company Account	Non-Appropriated	(88,000)	(177,000)	(265,000)	(354,000)	(354,000)
298-6	Geologists' Account	Non-Appropriated	(195,000)	(389,000)	(584,000)	(778,000)	(778,000)
		Total $	146,000	0	146,000	0	0

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services	146,000		146,000		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total $	146,000	0	146,000	0	0

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
Administrative Assistant 3	54,199					
Administrative Assistant 4	62,888					
Customer Service Specialist 3	52,926					
Customer Service Specialist 4	58,376					
Funeral Director & Embalmer Inspector	82,515					
Investigator 3	88,794					
Investigator 4	93,343					
Licensing Services Manager	78,474					
Professional Licensing Representative 1	56,881					
Professional Licensing Representative 2	69,401					
Program Specialist 3	74,729					
Program Specialist 5	88,794					
WMS 1	106,512					
WMS 2	126,528					
WMS 3	142,512					
Total FTEs						0.0

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Agency 240 – Department of Licensing

Bill Number: HB 1300 Bill Title: Professional accounts

Part 1: Estimates

☐ **No Fiscal Impact**

Estimated Cash Receipts:

Revenue	Fund	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
Business and Professions	06L	1,884,000	3,477,000	5,361,000	6,954,000	6,954,000
Architects' License	003	(317,000)	(634,000)	(951,000)	(1,268,000)	(1,268,000)
Real Estate Appraiser Commission	06G	(427,000)	(853,000)	(1,280,000)	(1,706,000)	(1,706,000)
Funeral and Cemetery	15V	(541,000)	(1,084,000)	(1,625,000)	(2,168,000)	(2,168,000)
Landscape Architects' License	16B	(170,000)	(340,000)	(510,000)	(680,000)	(680,000)
Appraisal Management Company	16M	(88,000)	(177,000)	(265,000)	(354,000)	(354,000)
Geologists'	298	(195,000)	(389,000)	(584,000)	(778,000)	(778,000)
Account Totals		**146,000**	**-**	**146,000**	**-**	**-**

Partially indeterminate, see below.

Estimated Expenditures:

Operating Expenditures	Fund	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
Architects' License	003	(317,000)	(634,000)	(951,000)	(1,268,000)	(1,268,000)
Real Estate Appraiser Commission	06G	(427,000)	(853,000)	(1,280,000)	(1,706,000)	(1,706,000)
Business and Professions	06L	1,884,000	3,477,000	5,361,000	6,954,000	6,954,000
Funeral and Cemetery	15V	(541,000)	(1,084,000)	(1,625,000)	(2,168,000)	(2,168,000)
Landscape Architects' License	16B	(170,000)	(340,000)	(510,000)	(680,000)	(680,000)
Appraisal Management Company	16M	(88,000)	(177,000)	(265,000)	(354,000)	(354,000)
Geologists'	298	(195,000)	(389,000)	(584,000)	(778,000)	(778,000)
Account Totals		**146,000**	**-**	**146,000**	**-**	**-**

Partially indeterminate, see below.

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions.

☐ If the fiscal impact is **less than $50,000** per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☒ If fiscal impact is **greater than $50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact: Xianyu Li	Phone: (360)	Date:
Agency Preparation: Gina Rogers	Phone: (360) 634-5036	Date: 1/20/25
Agency Approval: Collin Ashley	Phone: (360) 902-3931	Date: 1/20/25

Request #	1
Bill #	1300

Part 2 – Explanation

2.A – Brief Description Of What The Measure Does That Has Fiscal Impact

Section 1 adds all receipts related to these chapters to the business and professions account (06L): Chapter 18.08, except as provided in RCW 18.08.51; Chapter 18.39; Chapter 18.96; Chapter 18.140; Chapter 18.220; Chapter 18.310; and Chapter 68.05. These additions also expand the eligible uses of 06L to the requirements of those chapters.

Section 2 repeals the RCW establishing Architects' License Account (003), Real Estate Appraiser Commission Account (06G), Funeral and Cemetery Account (15V), Landscape Architects' License Account (16B), Appraisal Management Company Account (16M), and Geologists' Account (298).

Section 4 establishes an effective date of January 1, 2026.

2.B - Cash receipts Impact

This bill moves the cash receipts for select professions with dedicated accounts into the Business and Professions Account, 06L.

Per RCW 43.24.086, the cost of administering professional and business licensing programs must be funded by those industry's licensing fees. Cash receipt impacts are driven by fee increases to satisfy this requirement. Due to the indeterminate nature of expenditures, cash receipts are also indeterminate.

Moved funds:
Architects' License (003), Real Estate Appraiser Commission (06G), Funeral and Cemetery (15V), Landscape Architects' License (16B), Appraisal Management Company (16M), and Geologists' (298).

Revenue	Fund	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
Business and Professions	06L	1,884,000	3,477,000	5,361,000	6,954,000	6,954,000
Architects' License	003	(317,000)	(634,000)	(951,000)	(1,268,000)	(1,268,000)
Real Estate Appraiser Commission	06G	(427,000)	(853,000)	(1,280,000)	(1,706,000)	(1,706,000)
Funeral and Cemetery	15V	(541,000)	(1,084,000)	(1,625,000)	(2,168,000)	(2,168,000)
Landscape Architects' License	16B	(170,000)	(340,000)	(510,000)	(680,000)	(680,000)
Appraisal Management Company	16M	(88,000)	(177,000)	(265,000)	(354,000)	(354,000)
Geologists'	298	(195,000)	(389,000)	(584,000)	(778,000)	(778,000)
Account Totals		**146,000**	**-**	**146,000**	**-**	**-**

Below are the professions whose accounts are changed:

- 8,307 architects*
- 2,863 real estate appraisers*
- 2,092 licensed geologists*
- 896 registered landscape architects*
- 742 funeral directors, 462 embalmers, and 117 cemeteries*
- 112 appraiser management companies
- *As of July 2024

2.C – Expenditures

HB 1300 moves the below accounts into 06L. The anticipated new expense to make this change is $146,000 for Polaris System change orders.

This fiscal note reflects the move of three fourths the biennial appropriations for moved professions from the Governor's proposed budget from these dedicated accounts to reflect the effective date of January 1, 2026. Other appropriations for 2025-27 biennium for the funds below are indeterminate until the session is concluded.

Moved accounts:
Architects' License (003), Real Estate Appraiser Commission (06G), Funeral and Cemetery (15V), Landscape Architects' License (16B), Appraisal Management Company (16M), and Geologists' (298).

The increase in authority is for one-time Information Services change orders through the contracted Polaris System ($146,000).

Operating Expenditures	Fund	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
Architects' License	003	(317,000)	(634,000)	(951,000)	(1,268,000)	(1,268,000)
Real Estate Appraiser Commission	06G	(427,000)	(853,000)	(1,280,000)	(1,706,000)	(1,706,000)
Business and Professions	06L	1,884,000	3,477,000	5,361,000	6,954,000	6,954,000
Funeral and Cemetery	15V	(541,000)	(1,084,000)	(1,625,000)	(2,168,000)	(2,168,000)
Landscape Architects' License	16B	(170,000)	(340,000)	(510,000)	(680,000)	(680,000)
Appraisal Management Company	16M	(88,000)	(177,000)	(265,000)	(354,000)	(354,000)
Geologists'	298	(195,000)	(389,000)	(584,000)	(778,000)	(778,000)
Account Totals		**146,000**	**-**	**146,000**	**-**	**-**

The appropriations moved are based on the Governor's proposed budget bill as a point in time reference to ensure appropriation authority is transferred. Impacts from legislative actions this session to the removed accounts will also need to move from those accounts to 06L. That impact is indeterminate.

Fiscal Year 2026 reflects a partial fiscal year, due to the effective date being January 1, 2026.

Goods and Services:
Moved appropriation reflect general office supplies, printing, postage, cell phone (if required), laptop, specialized training when required, standard software, and miscellaneous goods and services.

Goods and Services outside of typical expenses:
Moved appropriations reflect:
National Registry for Appraisers $250,000 (estimated)
National Registry for Appraisal Management Companies $250,000 (estimated)
Appraiser Annual Membership Dues $5,000
WSP Background Checks $300,000 (estimated)
Council of Landscape Arch Member Dues $15,000
Geology Exams Expenses $20,000

Information Services:

The agency will use appropriated funds to hire contract programmers to accomplish this work or to support current staff implementing this legislation within the required timeline.

Any change requires a process to ensure changes are correctly applied to the system. This involves Project Managers that manage the team that completes the update, business analyst that documents and reviews the system changes, architect services that analyzes how the update could have an effect on other systems or DOL processes, developers who create the change, and testers and quality assurance teams that ensure the update is working correctly. $146,000

What IS Will Implement:

Create new fee templates that include new fund and revenue account codes and inactivate the fee templates with old fund and revenue account codes.

Update fund and revenue account codes on fees, invoices, and refunds that were generated but unpaid prior to the fund and revenue account code changes.

Update item records generated with the old fund and revenue account codes but not sent to OFM before fund change cut-over to the new fund and revenue account codes.

Part 3 – Expenditure Detail

3.A – Operating Budget Expenditures

Operating Expenditures	Fund	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
Architects' License	003	(317,000)	(634,000)	(951,000)	(1,268,000)	(1,268,000)
Real Estate Appraiser Commission	06G	(427,000)	(853,000)	(1,280,000)	(1,706,000)	(1,706,000)
Business and Professions	06L	1,884,000	3,477,000	5,361,000	6,954,000	6,954,000
Funeral and Cemetery	15V	(541,000)	(1,084,000)	(1,625,000)	(2,168,000)	(2,168,000)
Landscape Architects' License	16B	(170,000)	(340,000)	(510,000)	(680,000)	(680,000)
Appraisal Management Company	16M	(88,000)	(177,000)	(265,000)	(354,000)	(354,000)
Geologists'	298	(195,000)	(389,000)	(584,000)	(778,000)	(778,000)
Account Totals		**146,000**	**-**	**146,000**	**-**	**-**

Travel, Object G, is for staff to conduct regulatory visits and for staff to attend Board meetings when needed. National conferences are occasionally required for some professions.

The moved staff and expenditures moved are a net $0 change, except for the information systems implementation costs. Information below is provided for context which won't appear in the fiscal note system.

Object of Expenditure		FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
FTE Staff Years		11.2	22.1	16.8	22.1	22.1
Salaries and Wages		798,000	1,632,000	2,430,000	3,264,000	3,264,000
Employee Benefits		312,000	629,000	941,000	1,258,000	1,258,000
Personal Service Contracts		354,000	645,500	999,500	1,291,000	1,291,000
Goods and Services		346,000	546,000	892,000	1,092,000	1,092,000
Travel		74,000	24,500	98,500	49,000	49,000
Total By Object Type		**1,884,000**	**3,477,000**	**5,361,000**	**6,954,000**	**6,954,000**

3.C – FTE Detail

Staffing	Salary	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
Administrative Assistant 3	54,199	0.2	0.4	0.3	0.4	0.4
Administrative Assistant 4	62,888	0.4	0.8	0.6	0.8	0.8
Customer Service Specialist 3	52,926	0.3	0.5	0.4	0.5	0.5
Funeral Director & Embalmer Inspector	82,515	1.0	2.0	1.5	2.0	2.0
Investigator 3	88,794	1.4	2.8	2.1	2.8	2.8
Investigator 4	93,343	0.6	1.2	0.9	1.2	1.2
LICENSING SERVICES MANAGER	78,474	0.7	1.3	1.0	1.3	1.3
PROFESSIONAL LICENSING REPRESENTATIVE 1	56,881	2.6	5.2	3.9	5.2	5.2
PROFESSIONAL LICENSING REPRESENTATIVE 2	69,401	1.1	2.2	1.7	2.2	2.2
Program Specialist 3	74,729	0.6	1.2	0.9	1.2	1.2
Program Specialist 5	88,794	0.6	1.2	0.9	1.2	1.2
Customer Service Specialist 4	58,376	0.1	0.2	0.2	0.2	0.2
WMS3	142,512	0.3	0.6	0.5	0.6	0.6
WMS2	126,528	1.1	2.1	1.6	2.1	2.1
WMS1	106,512	0.2	0.4	0.3	0.4	0.4
	Total FTE	**11.2**	**22.1**	**16.8**	**22.1**	**22.1**

Total move of 22.1 FTE into 06L, this is a net 0 change and will not reflect within the fiscal note system.

HB 1300 moves the FTE appropriation for professions with dedicated accounts into the Business and Professions Account, 06L. Other appropriation for 2025-27 biennium for the funds are indeterminate until the current legislative session is concluded.

Part 4 – Capital Budget Impact

None.

Part 5 – New Rule Making Required

None.