Multiple Agency Fiscal Note Summary

Bill Number: 1271 HB	**Title:** State fire service deploy.

Estimated Cash Receipts

NONE

Agency Name	2025-27		2027-29		2029-31	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	No fiscal impact					
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2025-27				2027-29				2029-31			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Washington State Patrol	1.0	0	0	465,300	1.0	0	0	405,394	1.0	0	0	405,394
Washington State Patrol	In addition to the estimate above,there are additional indeterminate costs and/or savings. Please see individual fiscal note.											
Military Department	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Natural Resources	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total $	**1.0**	**0**	**0**	**465,300**	**1.0**	**0**	**0**	**405,394**	**1.0**	**0**	**0**	**405,394**

Agency Name	2025-27			2027-29			2029-31		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2025-27			2027-29			2029-31		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0
Military Department	.0	0	0	.0	0	0	.0	0	0
Department of Natural Resources	.0	0	0	.0	0	0	.0	0	0
Total $	**0.0**	**0**	**0**	**0.0**	**0**	**0**	**0.0**	**0**	**0**

Agency Name	2025-27			2027-29			2029-31		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

Estimated Capital Budget Breakout

NONE

Prepared by: Maria Thomas, OFM	Phone: (360) 229-4717	Date Published: Final 1/21/2025

FNPID 71624

FNS029 Multi Agency rollup

Individual State Agency Fiscal Note

Bill Number: 1271 HB	Title: State fire service deploy.	Agency: 225-Washington State Patrol

Part I: Estimates

☐ **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	1.0	1.0	1.0	1.0	1.0
Account					
Fire Service Training Account-State 086-1	262,603	202,697	465,300	405,394	405,394
Total $	262,603	202,697	465,300	405,394	405,394

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☒ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact:	Martha Wehling	Phone: 360-786-7067	Date: 01/14/2025
Agency Preparation:	Michael Maher	Phone: 360-596-4083	Date: 01/17/2025
Agency Approval:	Mario Buono	Phone: (360) 596-4046	Date: 01/17/2025
OFM Review:	Maria Thomas	Phone: (360) 229-4717	Date: 01/17/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The proposed legislation will have an indeterminate fiscal impact to the Washington State Patrol (WSP).

This proposed legislation codifies the pre-positioning of fire service resources within the Mobilization Act (RCW 43.43.960

Section 1(5) expands the definition of "Mobilization" in RCW 43.43.960 to include declaring a mobilization in preparation for an emergency or disaster situation that is predicted to exceed the capabilities of available local resources.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The Chief of the Washington State Patrol has the authority to authorize mobilizations under the Washington State Fire Service Mobilization Plan. Consequently, all related costs incurred by state agencies and local jurisdictions can be reimbursed. A significant potential impact of the proposed legislation is its provision for predictive mobilizations, allowing for the prepositioning of firefighting resources. This prepositioning would also be eligible for reimbursement.

We assume these potential fiscal impacts would be charged to the Disaster Response Account, along with other mobilization costs. Additionally, there would likely be an increase in staff costs currently charged to the Disaster Response Account to manage the rise in mobilization activity and comply with the additional reporting requirements.

It is impossible to know the frequency or severity of situations which may qualify for prepositioning mobilization, but the following examples are provided to illustrate the potential deployment costs of public risk resources. The potential costs of private contractors are not known at this time as they can vary widely from agreement to agreement. These potential fiscal impacts to the Disaster Response Account are indeterminate. These costs are not included in the expenditure table but are provided below for illustrative purposes.

The costs for a wildfire preposition vary depending on the number of strike teams and the duration. The estimates provided below range from three strike teams for three days ($151,856) to five strike teams for three days ($186,327). It's important to note that these estimates do not include aircraft costs, as airtankers are not prepositioned. When needed, airtankers would be assigned based on priority and the active fire threat.

3 Strike Teams for 3 Days
- Equipment: $32,894
- Personnel: $107,346
- Support: $11,616
- Total: $151,856

5 Strike Teams for 3 Days
- Equipment: $53,955
- Personnel: $113,786
- Support: $18,586

- Total: $186,327

Additionally, the following figures illustrate the potential cost of a two-day all-risk preposition in preparation for a tsunami landfall. This type of preposition is anticipated to be one day shorter but would involve more personnel and a wider variety of equipment, amounting to $180,210.

All-Hazard Preposition (Coastal Tsunami, 2 Days)
- Equipment: $56,663
- Personnel: $113,764
- Support: $9,782
- Total: $180,210

Due to the challenges faced in staffing multiple mobilizations simultaneously, particularly with pre-positioning and multiple active mobilizations, there is an increased workload which the pilot mobilization activity highlighted. To effectively manage mobilizations when they are anticipated or occurring, we need one additional Deputy State Fire Marshal position. We included the costs for this position in the expenditure table.

We base estimated salary expenditures on current levels for the positions requested per published salary schedules, plus proposed increases in ratified collective bargaining agreements and any applicable incentive or assignment pay. We compute estimated benefits expenditures based on federal or state mandated rates plus state provided amounts for health insurance and workers' compensation insurance. We assume that any increases in these rates or amounts will be covered by legislation establishing the increase.

Estimates for goods and services, equipment and travel are based on our agency rule-of-thumb costs per FTE, which are derived from historical expenditures and adjusted for unit specific costs.

We base our estimate for agency indirect costs on the approved federal indirect cost rate of 31.34%. We apply this indirect cost rate percentage to all categories of expenditures with only two exceptions: capital equipment and the portion of each professional contract in excess of $25,000. Indirect costs include, but are not limited to, computer and telecommunications support, payroll processing, vendor payments, general accounting, procurement administration, inventory control, and human resource management.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
086-1	Fire Service Training Account	State	262,603	202,697	465,300	405,394	405,394
		Total $	262,603	202,697	465,300	405,394	405,394

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	1.0	1.0	1.0	1.0	1.0
A-Salaries and Wages	96,144	98,064	194,208	196,128	196,128
B-Employee Benefits	32,122	32,448	64,570	64,896	64,896
C-Professional Service Contracts					
E-Goods and Other Services	10,972	9,844	20,816	19,688	19,688
G-Travel	2,400	2,400	4,800	4,800	4,800
J-Capital Outlays	76,200	14,824	91,024	29,648	29,648
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-Indirect Costs	44,765	45,117	89,882	90,234	90,234
Total $	262,603	202,697	465,300	405,394	405,394

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
Deputy State Fire Marshal	96,144	1.0	1.0	1.0	1.0	1.0
Total FTEs		1.0	1.0	1.0	1.0	1.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1271 HB	Title: State fire service deploy.	Agency: 245-Military Department

Part I: Estimates

[X] **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:
NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

[ ] If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

[ ] If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

[ ] Capital budget impact, complete Part IV.

[ ] Requires new rule making, complete Part V.

Legislative Contact:	Martha Wehling	Phone: 360-786-7067	Date: 01/14/2025
Agency Preparation:	Serina Roberts	Phone: 2535127388	Date: 01/17/2025
Agency Approval:	Regan Hesse	Phone: 253-512-7498	Date: 01/17/2025
OFM Review:	Gwen Stamey	Phone: (360) 790-1166	Date: 01/20/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill amends RCW 43.43.960 and 2019 c 259 s 1.

This bill updates State Fire Service Mobilization- definitions within RCW 43.43.960 and Washington Laws, 2019 Chapter 259 (S-HB 1170) Fire Service Mobilization.

If this bill is enacted, it authorizes the Chief of the Washington State Patrol to mobilize jurisdictions under the Washington State Fire Services Mobilization Plan to prepare for an emergency or disaster situation or when an emergency or disaster situation is predicted to exceed the local resource capabilities. This bill creates no fiscal impact to Military Department because it does not require the agency to do anything; it merely authorizes early staging.

If National Guard wildfire fighting resources were to be pre-staged to potential fire areas, it could cause additional days of state active duty pay for activated guard members on the front end of fire activities therefore increasing costs. However, it also could result in more rapid suppression of emerging fires, resulting in an earlier end to activations and therefore decreasing costs. In either case, National Guard's cost to fight wildfires are reimbursed by the Department of Natural Resources so there would be no fiscal impact to the Military Department.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1271 HB	Title: State fire service deploy.	Agency: 490-Department of Natural Resources

Part I: Estimates

[X] **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:
NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

[ ] If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

[ ] If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

[ ] Capital budget impact, complete Part IV.

[ ] Requires new rule making, complete Part V.

Legislative Contact:	Martha Wehling	Phone: 360-786-7067	Date: 01/14/2025
Agency Preparation:	Andrew Hills	Phone: /	Date: 01/17/2025
Agency Approval:	David Chertudi	Phone: 360-902-1000	Date: 01/17/2025
OFM Review:	Lisa Borkowski	Phone: (360) 742-2239	Date: 01/20/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill allows for Washington State Patrol's (WSP)'s State Mobilization authorizations to be done in advance of an emergency (prepositioning of resources). There is no impact to the operations of DNR.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

There will be minimal change in operation, and therefore no impact on costs.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 1271 HB	**Title:** State fire service deploy.

Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- ☐ Cities:
- ☐ Counties:
- ☐ Special Districts:
- ☐ Specific jurisdictions only:
- ☐ Variance occurs due to:

Part II: Estimates

- ☒ No fiscal impacts.
- ☐ Expenditures represent one-time costs:
- ☐ Legislation provides local option:
- ☐ Key variables cannot be estimated with certainty at this time:

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

None

Part III: Preparation and Approval

Fiscal Note Analyst: Angie Hong	Phone: 360-725-5041	Date: 01/21/2025
Leg. Committee Contact: Martha Wehling	Phone: 360-786-7067	Date: 01/14/2025
Agency Approval: Alice Zillah	Phone: 360-725-5035	Date: 01/21/2025
OFM Review: Maria Thomas	Phone: (360) 229-4717	Date: 01/21/2025

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

This bill amends RCW 43.43.960 [State fire service mobilization definitions] to alter the definition of mobilization.

This bill will not impact local governments.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

This bill will not impact local government expenditures.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

This bill will not impact local government revenues.