Transportation & Economic Development Budget Subcommittee

Wednesday, January 15, 2025
3:30 PM
Mashburn Hall (314 HOB)

Daniel Perez
Speaker

Jason Shoaf
Chair

Committee Meeting Notice

HOUSE OF REPRESENTATIVES

Transportation & Economic Development Budget Subcommittee

Start Date and Time: Wednesday, January 15, 2025 03:30 pm

End Date and Time: Wednesday, January 15, 2025 05:30 pm

Location: Mashburn Hall (314 HOB)

Duration: 2.00 hrs

Overview of Transportation & Economic Development Budget Subcommittee

Panel Discussion with Agency Directors/Staff:
Department Commerce
Department of State
Department of Transportation
Department of Military Affairs
Department of Highway Safety & Motor Vehicles
Division of Emergency Management

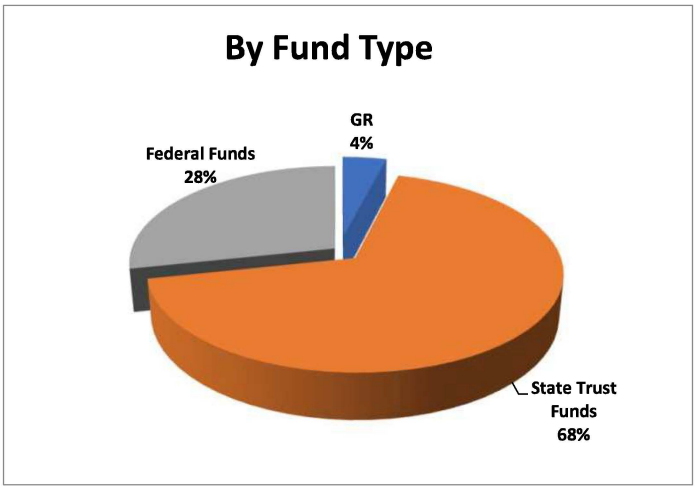
To submit an electronic appearance form, and for information about attending or testifying at a committee meeting, please see the "Visiting the House" tab at www.flhouse.gov.

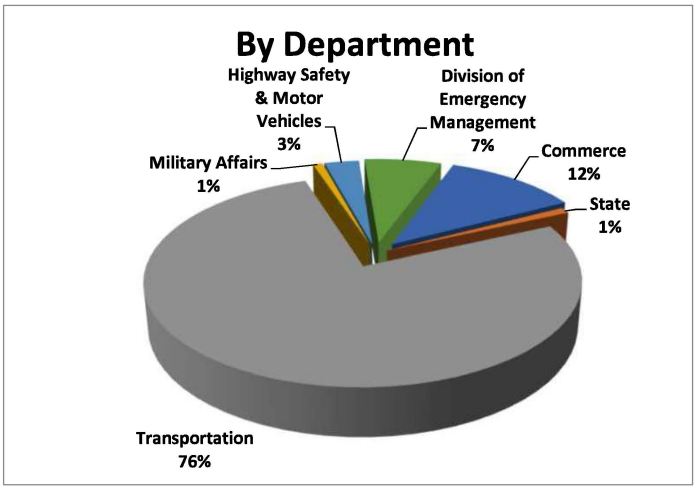
NOTICE FINALIZED on 01/08/2025 4:32PM by SKB

Transportation & Economic Development Budget Subcommittee

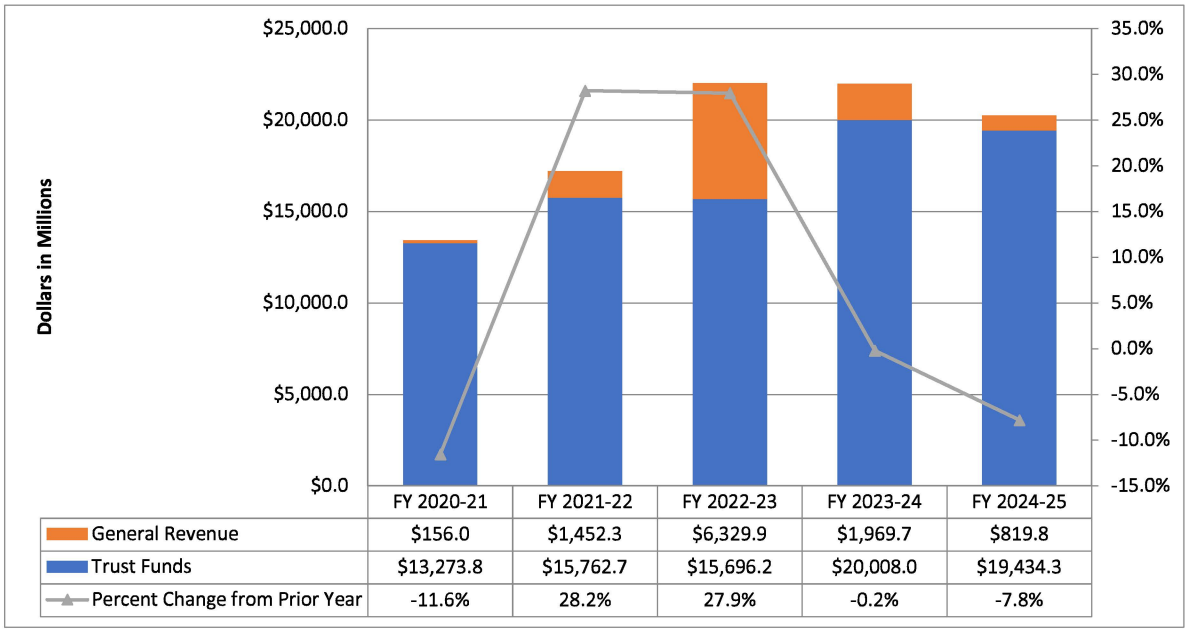
Total Budget = $20.3 Billion or 17% of Florida's Budget

Agency Funding Overview		FY 2024-25				
#	Department	FTE	GR	State Trust Funds	Federal Funds	Total
1	Commerce	1,512.0	306,506,523	649,521,443	1,426,975,478	2,383,003,444
2	State	457.0	165,255,987	13,250,012	11,129,547	189,635,546
3	Transportation	6,053.0	129,544,432	12,001,781,827	3,399,134,104	15,530,460,363
4	Military Affairs	486.0	104,722,850	24,631,592	41,752,360	171,106,802
5	Highway Safety & Motor Vehicles	4,243.0		597,846,053	14,680,477	612,526,530
6	Division of Emergency Management	225.0	113,808,256	410,561,714	843,004,073	1,367,374,043
7	**Total**	**12,976.0**	**819,838,048**	**13,697,592,641**	**5,736,676,039**	**20,254,106,728**





Funding History



Major Cost Drivers

State Match for Federal Emergency Management Agency (FEMA) Funding
Five-Year Transportation Work Program
Economic Developmenet and Workforce Programs

Recent Legislation

Moving Florida Forward Infrastructure Initiative (Ch. 2023-239, Laws of Florida)
Florida State Guard (Ch. 2023-167, Laws of Florida)

Major Programs by Department

Department of Commerce

- Workforce Development
- Reemployment Assistance
- Housing and Community Development
- Florida Housing and Finance Corporation
- Economic Development

Department of State

- Elections
- Historical Resources
- Corporations
- Library and Information Services
- Arts and Culture

Department of Transportation

- Transportation Systems Development
- Florida Rail Enterprise
- Highway Operations
- Florida Turnpike Enterprise

Department of Military Affairs

- Drug Interdiction and Prevention
- Military Readiness and Response
- Federal/State Cooperative Agreements
- Florida State Guard

Department of Highway Safety & Motor Vehicles

- Florida Highway Patrol
- Motorist Services

Division of Emergency Management

- Emergency Preparedness and Response
- Mitigation
- Recovery