Exhibit F

Summary of Fees/Hours Budgeted Compared with Fee/Hours Billed

Project Category	Budgeted Hours	Billed Hours	Budgeted Fees	Billed Fees
Case Administration	20.0	18.9	$16,850.00	$11,176.50
Creditor Inquiries	5.0	9.4	$4,212.50	$5,667.00
Meetings	100.0	95.2	$84,250.00	$89,092.00
Executory Contracts/Unexpired Leases	35.0	38.7	$29,487.50	$30,196.00
Automatic Stay/Adequate Protection	5.0	0.0	$4,212.50	$0.00
Plan of Reorganization/Disclosure Statement	500.0	444.9	$421,250.00	$374,272.50
Use, Sale, Lease of Assets	10.0	32.4	$8,425.00	$25,040.50
Cash Collateral/DIP Financing	5.0	4.0	$4,212.50	$3,180.00
Claims Administration	80.0	87.1	$67,400.00	$63,525.00
Court Hearings	350.0	360.1	$294,875.00	$249,737.00
General Corporate/Real Estate	5.0	0.1	$4,212.50	$99.50
Schedules/SOFA/U.S. Trustee Reports	10.0	8.3	$8,425.00	$5,174.50
Employee Issues	5.0	0.0	$4,212.50	$0.00
Environmental	5.0	0.0	$4,212.50	$0.00
Tax Issues	5.0	0.0	$4,212.50	$0.00
Litigation/Adversary Proceedings	100.0	110.2	$84,250.00	$93,546.00
RL&F Retention	5.0	0.0	$4,212.50	$0.00
Retention of Others	10.0	13.5	$8,425.00	$9,006.50
RL&F Fee Applications	45.0	44.8	$37,912.50	$25,933.00
Fee Applications of Others	60.0	62.9	$50,550.00	$33,382.50
Vendor/Suppliers	5.0	0.0	$4,212.50	$0.00
Non-Working Travel	0.0	0.0	$0.00	$0.00
Utilities	5.0	0.0	$4,212.50	$0.00
Insurance	5.0	0.0	$4,212.50	$0.00
TOTAL	**1,375.0**	**1,330.5**	**$1,158,437.50**	**$1,019,028.50**