Exhibit F

Summary of Fees/Hours Budgeted Compared with Fee/Hours Billed

Project Category	Budgeted Hours	Billed Hours	Budgeted Fees	Billed Fees
Case Administration	50	75.9	$36,050.00	$44,050.00
Creditor Inquiries	20	16.0	$14,420.00	$8,286.00
Meetings	100	107.6	$72,100.00	$86,500.00
Executory Contracts/Unexpired Leases	10	7.0	$7,210.00	$3,415.00
Automatic Stay/Adequate Protection	30	2.8	$21,630.00	$2,087.50
Plan of Reorganization/Disclosure Statement	200	203.4	$144,200.00	$148,243.50
Use, Sale, Lease of Assets	10	26.4	$7,210.00	$12,469.50
Cash Collateral/DIP Financing	50	31.7	$36,050.00	$23,376.50
Claims Administration	50	66.7	$36,050.00	$40,482.00
Court Hearings	250	232.9	$180,250.00	$152,199.00
General Corporate/Real Estate	5	0.0	$3,605.00	$0.00
Schedules/SOFA/U.S. Trustee Reports	80	66.5	$57,680.00	$49,211.00
Employee Issues	10	23.5	$7,210.00	$16,715.00
Environmental	10	0.0	$7,210.00	$0.00
Tax Issues	10	2.6	$7,210.00	$933.00
Litigation/Adversary Proceedings	200	196.0	$144,200.00	$147,037.50
RL&F Retention	50	35.0	$36,050.00	$26,580.00
Retention of Others	50	64.3	$36,050.00	$39,591.50
RL&F Fee Applications	15	33.5	$10,815.00	$18,648.50
Fee Applications of Others	15	22.7	$10,815.00	$12,878.00
Vendor/Suppliers	5	0.0	$3,605.00	$0.00
Non-Working Travel	0	0.0	$0.00	$0.00
Utilities	5	2.7	$3,605.00	$1,043.00
Insurance	5	3.1	$3,605.00	$1,333.00
TOTAL	**1,230.0**	**1,220.3**	**$886,830.00**	**$835,079.50**