# Multiple Agency Fiscal Note Summary

| **Bill Number:** 5555 S SB | **Title:** Safety telecommunicators |
|---|---|

## Estimated Cash Receipts

NONE

## Estimated Operating Expenditures

| Agency Name | 2021-23 | | | | 2023-25 | | | | 2025-27 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | FTEs | GF-State | NGF-Outlook | Total | FTEs | GF-State | NGF-Outlook | Total | FTEs | GF-State | NGF-Outlook | Total |
| Washington State Patrol | Non-zero but indeterminate cost and/or savings. Please see discussion. | | | | | | | | | | | |
| Military Department | .0 | 0 | 0 | 15,000 | .0 | 0 | 0 | 30,000 | .0 | 0 | 0 | 30,000 |
| **Total $** | **0.0** | **0** | **0** | **15,000** | **0.0** | **0** | **0** | **30,000** | **0.0** | **0** | **0** | **30,000** |

| Agency Name | 2021-23 | | | 2023-25 | | | 2025-27 | | |
|---|---|---|---|---|---|---|---|---|---|
| | FTEs | GF-State | Total | FTEs | GF-State | Total | FTEs | GF-State | Total |
| Local Gov. Courts | | | | | | | | | |
| Loc School dist-SPI | | | | | | | | | |
| Local Gov. Other | Non-zero but indeterminate cost and/or savings. Please see discussion. | | | | | | | | |
| Local Gov. Total | | | | | | | | | |

## Estimated Capital Budget Expenditures

| Agency Name | 2021-23 | | | 2023-25 | | | 2025-27 | | |
|---|---|---|---|---|---|---|---|---|---|
| | FTEs | Bonds | Total | FTEs | Bonds | Total | FTEs | Bonds | Total |
| Washington State Patrol | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Military Department | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| **Total $** | **0.0** | **0** | **0** | **0.0** | **0** | **0** | **0.0** | **0** | **0** |

| Agency Name | 2021-23 | | | 2023-25 | | | 2025-27 | | |
|---|---|---|---|---|---|---|---|---|---|
| | FTEs | GF-State | Total | FTEs | GF-State | Total | FTEs | GF-State | Total |
| Local Gov. Courts | | | | | | | | | |
| Loc School dist-SPI | | | | | | | | | |
| Local Gov. Other | Non-zero but indeterminate cost and/or savings. Please see discussion. | | | | | | | | |
| Local Gov. Total | | | | | | | | | |

## Estimated Capital Budget Breakout

NONE

FNPID 64321

FNS029 Multi Agency rollup

| | | |
|---|---|---|
| **Prepared by:** Tyler Lentz, OFM | **Phone:** (360) 790-0055 | **Date Published:** Final 2/ 1/2022 |

# Individual State Agency Fiscal Note

| Bill Number: 5555 S SB | Title: Safety telecommunicators | Agency: 225-Washington State Patrol |
|---|---|---|

## Part I: Estimates

☐ **No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

**Non-zero but indeterminate cost and/or savings. Please see discussion.**

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact . Factors impacting the precision of these estimates , and alternate ranges (if appropriate ), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

☒ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia , complete entire fiscal note form Parts I-V.

☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia , complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

| | | | |
|---|---|---|---|
| Legislative Contact: | Jed Herman | Phone: 360-786-7346 | Date: 01/27/2022 |
| Agency Preparation: | Michael Middleton | Phone: (360) 596-4072 | Date: 01/28/2022 |
| Agency Approval: | Mario Buono | Phone: (360) 596-4046 | Date: 01/28/2022 |
| OFM Review: | Ruth Roberson | Phone: (360) 995-3826 | Date: 01/31/2022 |

## Part II: Narrative Explanation

**II. A - Brief Description Of What The Measure Does That Has Fiscal Impact**

*Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

The substitute version of this legislation does not change our fiscal impact as stated in the original proposed legislation.

The proposed legislation may have a fiscal impact on the Washington State Patrol (WSP).

Section 3 establishes a voluntary public safety telecommunicator certification board to create a certification and training program for public safety telecommunicators throughout the state.

Section 4(2) makes it a duty of the board to adopt rules to implement a state-approved training program for process, policy, and procedure.

Section 4(3) makes it a duty of the board to review and approve state-approved training programs biennially.

Section 4(4) makes it a duty of the board to set all public safety telecommunicator certification, registration, and renewal fees, and to collect and deposit all such fees in the enhanced 911 account.

Section 4(5) makes it a duty of the board to establish recertification requirements.

**II. B - Cash receipts Impact**

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

NONE

**II. C - Expenditures**

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

The WSP currently has an established agency training program for all WSP Communications Officers (public safety telecommunicators), certified by the Association of Public-safety Communications Officials (APCO), which holds the national standard. The WSP would submit this nationally certified training program to the board for state approval, and if approved, expects that there would be no fiscal impact to the agency for training, but there could be an impact for individual certification fees if these are borne by the agency.

If the WSP's training program is not approved, it could be very costly to the agency to train staff using a state-approved training program. The potential costs of this will not be known until a program is developed and fees are established, but it could be substantial. In this case the WSP will seek the funding necessary to support the requirement.

## Part III: Expenditure Detail

**III. A - Operating Budget Expenditures**

| **Non-zero but indeterminate cost and/or savings. Please see discussion.** |
|---|

**III. B - Expenditures by Object Or Purpose**

| **Non-zero but indeterminate cost and/or savings. Please see discussion.** |
|---|

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation . Totals need to agree with total FTEs in Part I and Part IIIA*

NONE

**III. D - Expenditures By Program (optional)**

NONE

# Part IV: Capital Budget Impact

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods*

NONE

**IV. D - Capital FTE Detail:** *List FTEs by classification and corresponding annual compensation . Totals need to agree with total FTEs in Part IVB*

NONE

# Part V: New Rule Making Required

# Individual State Agency Fiscal Note

| Bill Number: 5555 S SB | Title: Safety telecommunicators | Agency: 245-Military Department |
|---|---|---|

## Part I: Estimates

☐ **No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

| | FY 2022 | FY 2023 | 2021-23 | 2023-25 | 2025-27 |
|---|---|---|---|---|---|
| **Account** | | | | | |
| Enhanced 911 Account-State 03F-1 | 0 | 15,000 | 15,000 | 30,000 | 30,000 |
| **Total $** | 0 | 15,000 | 15,000 | 30,000 | 30,000 |

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact . Factors impacting the precision of these estimates , and alternate ranges (if appropriate ), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia , complete entire fiscal note form Parts I-V.

☒ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia , complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

| | | | |
|---|---|---|---|
| Legislative Contact: | Jed Herman | Phone: 360-786-7346 | Date: 01/27/2022 |
| Agency Preparation: | Regan Hesse | Phone: 253-512-8115 | Date: 01/27/2022 |
| Agency Approval: | Regan Hesse | Phone: 253-512-8115 | Date: 01/27/2022 |
| OFM Review: | Tyler Lentz | Phone: (360) 790-0055 | Date: 01/28/2022 |

# Part II: Narrative Explanation

**II. A - Brief Description Of What The Measure Does That Has Fiscal Impact**

*Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

The changes in the Substitute do not change the fiscal impact to the Military Department.

This bill will require that public safety telecommunicators must have a formal system of training, and certification and recertification standards, to ensure a standardized response is given when the public seeks assistance during an emergency and that standardized communications are in place to support public safety responders within Washington state. The state enhanced 911 coordination office will be required to create a certification and training program for public safety telecommunicators throughout the state. The 911 Coordination Office will require $15,000 annually to administer the certification board and statewide training program.

**II. B - Cash receipts Impact**

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

**II. C - Expenditures**

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

# Part III: Expenditure Detail

**III. A - Operating Budget Expenditures**

| Account | Account Title | Type | FY 2022 | FY 2023 | 2021-23 | 2023-25 | 2025-27 |
|---|---|---|---|---|---|---|---|
| 03F-1 | Enhanced 911 Account | State | 0 | 15,000 | 15,000 | 30,000 | 30,000 |
| | | **Total $** | 0 | 15,000 | 15,000 | 30,000 | 30,000 |

**III. B - Expenditures by Object Or Purpose**

| | FY 2022 | FY 2023 | 2021-23 | 2023-25 | 2025-27 |
|---|---|---|---|---|---|
| FTE Staff Years | | | | | |
| A-Salaries and Wages | | | | | |
| B-Employee Benefits | | | | | |
| C-Professional Service Contracts | | | | | |
| E-Goods and Other Services | | 5,000 | 5,000 | 10,000 | 10,000 |
| G-Travel | | 10,000 | 10,000 | 20,000 | 20,000 |
| J-Capital Outlays | | | | | |
| M-Inter Agency/Fund Transfers | | | | | |
| N-Grants, Benefits & Client Services | | | | | |
| P-Debt Service | | | | | |
| S-Interagency Reimbursements | | | | | |
| T-Intra-Agency Reimbursements | | | | | |
| 9- | | | | | |
| **Total $** | 0 | 15,000 | 15,000 | 30,000 | 30,000 |

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

NONE

**III. D - Expenditures By Program (optional)**

NONE

# Part IV: Capital Budget Impact

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods*

NONE

**IV. D - Capital FTE Detail:** *List FTEs by classification and corresponding annual compensation . Totals need to agree with total FTEs in Part IVB*

NONE

# Part V: New Rule Making Required

# LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

| Bill Number: 5555 S SB | Title: Safety telecommunicators |
|---|---|

## Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

### Legislation Impacts:

☐ Cities:

☒ Counties: Minimal impacts for public safety answering point directors , 911 coordinators, and public safety telecommunicators to participate on certification board.

☐ Special Districts:

☐ Specific jurisdictions only:

☐ Variance occurs due to:

## Part II: Estimates

☐ No fiscal impacts.

☐ Expenditures represent one-time costs:

☐ Legislation provides local option:

☒ Key variables cannot be estimated with certainty at this time: Travel and staff time to participate on certification board.

**Estimated revenue impacts to:**

**None**

**Estimated expenditure impacts to:**

**Non-zero but indeterminate cost and/or savings. Please see discussion.**

## Part III: Preparation and Approval

| | | |
|---|---|---|
| Fiscal Note Analyst: Alice Zillah | Phone: 360-725-5035 | Date: 02/01/2022 |
| Leg. Committee Contact: Jed Herman | Phone: 360-786-7346 | Date: 01/27/2022 |
| Agency Approval: Allan Johnson | Phone: 360-725-5033 | Date: 02/01/2022 |
| OFM Review: Tyler Lentz | Phone: (360) 790-0055 | Date: 02/01/2022 |

## Part IV: Analysis

### A. SUMMARY OF BILL

*Provide a clear, succinct description of the bill with an emphasis on how it impacts local government.*

CHANGES BETWEEN THIS VERSION AND PREVIOUS VERSION OF BILL:
The substitute makes minor changes to definitions and clarifies certification board membership.

SUMMARY OF CURRENT BILL:
Sec. 5 creates a new section. The certification board shall include the following volunteer members: Two public safety answering point directors or 911 coordinators, one from the eastside and one from the westside of the Cascade mountains; and two public safety telecommunicators from a public safety answering point, one from the eastside and one from the westside of the Cascade mountains.

### B. SUMMARY OF EXPENDITURE IMPACTS

*Briefly describe and quantify the expenditure impacts of the legislation on local governments, identifying the expenditure provisions by section number, and when appropriate, the detail of expenditures. Delineate between city, county and special district impacts.*

The legislation would result in minimal costs for up to four counties as a result of staff participation on the newly-formed certification board. County employees selected to serve on the certification board would have costs associated with their time and any necessary travel. Because the location, length, and frequency of certification board meetings is not known, the costs cannot be estimated.

BACKGROUND:
Washington has 78 Public Safety Answering Points (911 centers) that cover all 39 counties. Each Public Safety Answering Point (PSAP) is connected to the statewide network, which delivers location information of the 911 caller as well as other data needed. While many PSAPs are operated by counties, some are managed by nonprofit agencies under an interlocal agreement with a county.

### C. SUMMARY OF REVENUE IMPACTS

*Briefly describe and quantify the revenue impacts of the legislation on local governments, identifying the revenue provisions by section number, and when appropriate, the detail of revenue sources. Delineate between city, county and special district impacts.*

The legislation would have no revenue impact for local government.

SOURCES:
Emergency Management Department