Multiple Agency Fiscal Note Summary

Bill Number: 1707 HB	**Title:** Flotation device use.

Estimated Cash Receipts

NONE

Agency Name	2021-23		2023-25		2025-27	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts	Fiscal note not available					
Loc School dist-SPI						
Local Gov. Other						
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2021-23				2023-25				2025-27			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	Fiscal note not available											
State Parks and Recreation Commission	.1	57,400	57,400	57,400	.1	11,200	11,200	11,200	.1	11,200	11,200	11,200
Department of Fish and Wildlife	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total $	**0.1**	**57,400**	**57,400**	**57,400**	**0.1**	**11,200**	**11,200**	**11,200**	**0.1**	**11,200**	**11,200**	**11,200**

Agency Name	2021-23			2023-25			2025-27		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	Fiscal note not available								
Loc School dist-SPI									
Local Gov. Other									
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2021-23			2023-25			2025-27		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of the Courts	Fiscal note not available								
State Parks and Recreation Commission	.0	0	0	.0	0	0	.0	0	0
Department of Fish and Wildlife	.0	0	0	.0	0	0	.0	0	0
Total $	**0.0**	**0**	**0**	**0.0**	**0**	**0**	**0.0**	**0**	**0**

Agency Name	2021-23			2023-25			2025-27		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	Fiscal note not available								
Loc School dist-SPI									
Local Gov. Other									
Local Gov. Total									

Estimated Capital Budget Breakout

Prepared by: Jim Cahill, OFM	**Phone:** 360-902-0569	**Date Published:** Preliminary

FNPID 63474

FNS029 Multi Agency rollup

Individual State Agency Fiscal Note

Bill Number: 1707 HB	Title: Flotation device use.	Agency: 465-State Parks and Recreation Commission

Part I: Estimates

☐ **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2022	FY 2023	2021-23	2023-25	2025-27
FTE Staff Years	0.2	0.1	0.1	0.1	0.1
Account					
General Fund-State 001-1	51,800	5,600	57,400	11,200	11,200
Total $	51,800	5,600	57,400	11,200	11,200

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact . Factors impacting the precision of these estimates , and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☒ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia , complete entire fiscal note form Parts I-V.

☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia , complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☒ Requires new rule making, complete Part V.

Legislative Contact:	Emily Poole	Phone: 360-786-7106	Date: 01/05/2022
Agency Preparation:	Rob Sendak	Phone: (360) 902-8836	Date: 01/11/2022
Agency Approval:	Frank Gillis	Phone: (360) 902-8538	Date: 01/11/2022
OFM Review:	Jim Cahill	Phone: 360-902-0569	Date: 01/12/2022

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

HB 1707, Section 6(a) would require operators and passengers of kayaks, canoes, and stand-up paddleboards to wear life vests while those vessels are underway. Regardless of operator or passenger age, waterbody type or time of year.

Section 6(b) provides exceptions to the requirements of Section 6 (a). Those exceptions are: a person operating a squirt boat, a person participating in yoga while on a stand up paddleboard, a person on a stand up paddleboard who is wearing a leash attached to the board, a person operating a canoe, kayak or stand up paddleboard as part of a sanctioned competition, a person who is a federally recognized tribal member, and a person operating a canoe, kayak or stand up paddleboard under the direct supervision of a coach.

The current law for canoes, kayaks and stand-up paddleboards is that operators are required to have life vests on board the vessel. The new law would require operators and passengers of these three vessel types to wear life vests while underway. The Recreational Boating Safety program at State Parks promotes and educates persons on current recreational boating laws and best safety practices. This new law would alter the program's messaging and change how we approach communicating life vest wear to recreational boaters.

Workload assumptions that could have expenditure impact:

- Standard Agency Rulemaking Costs
- Amend Boater Education Curriculum
- Amend Education Curriculum for our Basic Marine Law Enforcement Academies
- Website changes
- Informational hardcopy marketing campaign (signs, posters, banners)
- Social media marketing campaign
- Education and outreach for all local/state/federal agencies that manage access to waterways, outfitters and business's that take people on human powered watercraft experiences, and retailers that sell these vessels, communicating that life vests are now required to be worn when operating these three vessel types while underway.
- Law Table adjustments adding citations for law enforcement and for the courts.

Fiscal impacts related to this legislation are estimated at $51,800 one-time and $5,600 on-going.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

None

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Agency expenditures are expected if this legislation were to pass. Primarily, the distribution of information, educating the general boating public and the marketing campaigns that would surround the education and outreach. There would also be some rule making costs, law table adjustment costs and education curriculum amendment costs. Total expenditures are estimated at $51,800.

- Standard Agency Rulemaking Costs
  - Boating Program Specialist 5 - 15 hours
  - Boating Programs Manager - 5 hours
  - Operations Program Manager - 5 hours
  - Management Analyst 4 - 15 hours
  - Estimate of one-time 40 hours total workload
  - Estimate Agency payroll cost at $2,200

- Amend Boater Education Curriculum
  - Boating Program Specialist 5 - 20 hours
  - Estimate of one-time 20 hours total workload
  - Estimate of agency payroll cost at $1,000

- Amend Education Curriculum for our Basic Marine Law Enforcement Academies
  - Boating Program Specialist 5 - 20 hours
  - Estimate of one-time 20 hours total workload
  - Estimate agency payroll cost at $1,000

- Website changes
  - Boating Communication Consultant 3 - 40 hours
  - Estimate of one-time 40 hours total workload
  - Estimate agency payroll cost at $1,700

- Informational hardcopy marketing campaign (signs, posters, banners)
  - Boating Communications Consultant 3 - 25 hours
  - Boating Program Specialist 5 - 25 hours
  - Boating Education Program Coordinator - 25 hours
  - Boating Programs Manager - 5 hours
  - Estimate of one-time 80 hours total workload
  - Estimate of one-time materials cost at $30,000
  - Estimate agency payroll cost at $3,400

- Social media marketing campaign
  - Boating Communications Consultant - 64 hours
  - Boating Program Specialist 5 - 64 hours
  - Estimate of one-time 40 hours total workload
  - Estimate of ongoing workload of 8 hours /month for year one totaling 88 hours (11 months)
  - Estimate of agency payroll cost at $5,900

- Education and outreach for all local/state/federal agencies that manage access to waterways, outfitters and business's that take people on human powered watercraft experiences, and retailers that sell these vessels, communicating that life vests are now required to be worn when operating these three vessel types while underway.
  - Boating Communications Consultant - 24 hours
  - Boating Program Specialist 5 - 24 hours
  - Boating Education Program Coordinator - 24 hours
  - Boating Program Specialist 5 - 24 hours
  - Boating Programs Manager - 24 hours
  - Estimate of ongoing workload at 10 hours per month = 120 hours /year.
  - Estimate of agency payroll cost at $5,600

- Law Table adjustments adding citations for law enforcement and for the courts.
  Boating Program Specialist 5 - 20 hours
  Estimate of one-time 20 hours total workload
  Estimate agency payroll cost at $1,000

- Total estimated agency expenditures: $51,800 one-time, $5,600 on-going

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2022	FY 2023	2021-23	2023-25	2025-27
001-1	General Fund	State	51,800	5,600	57,400	11,200	11,200
		Total $	51,800	5,600	57,400	11,200	11,200

III. B - Expenditures by Object Or Purpose

	FY 2022	FY 2023	2021-23	2023-25	2025-27
FTE Staff Years	0.2	0.1	0.1	0.1	0.1
A-Salaries and Wages	16,400	4,200	20,600	8,400	8,400
B-Employee Benefits	5,400	1,400	6,800	2,800	2,800
C-Professional Service Contracts					
E-Goods and Other Services	30,000		30,000		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total $	51,800	5,600	57,400	11,200	11,200

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation . Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2022	FY 2023	2021-23	2023-25	2025-27
Communications Consultant 3	64,332	0.1	0.0	0.0	0.0	0.0
Management Analyst 4	80,292	0.0		0.0		
Program Coordinator	46,644	0.0	0.0	0.0	0.0	0.0
Program Specialist 5	80,292	0.1	0.0	0.1	0.0	0.0
WMS 2	95,486	0.0	0.0	0.0	0.0	0.0
WMS 3	104,571					
Total FTEs		0.2	0.1	0.2	0.1	0.1

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

IV. D - Capital FTE Detail: *List FTEs by classification and corresponding annual compensation . Totals need to agree with total FTEs in Part IVB*

NONE

None

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules .

As a result of this legislation, RCW 79A.60.160 (Personal Flotation Devices Required - Penalty) would need to be revised.

Individual State Agency Fiscal Note

Bill Number: 1707 HB	Title: Flotation device use.	Agency: 477-Department of Fish and Wildlife

Part I: Estimates

[X] **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:
NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact . Factors impacting the precision of these estimates , and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

[ ] If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia , complete entire fiscal note form Parts I-V.

[ ] If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia , complete this page only (Part I).

[ ] Capital budget impact, complete Part IV.

[ ] Requires new rule making, complete Part V.

Legislative Contact:	Emily Poole	Phone: 360-786-7106	Date: 01/05/2022
Agency Preparation:	Amy Pizzollo	Phone: 360-791-7858	Date: 01/11/2022
Agency Approval:	Amy Pizzollo	Phone: 360-791-7858	Date: 01/11/2022
OFM Review:	Jim Cahill	Phone: 360-902-0569	Date: 01/12/2022

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 2(6) adds the requirement to wear a personal floatation device while operating or occupying a kayak, canoe, or stand-up paddle board on Washington waters unless exempted. Enforcement authority is clarified for law enforcement officers, stating that actions may be accomplished as a primary action and need not be accompanied by the suspected violation of some other offense.

There is no fiscal impact to the Department for either workload or the corresponding revenue from civil penalties. Making this change to patrolling activities does not increase the workload, the number of patrols will remain the same, therefore no fiscal impact. During the first years of implementation, Enforcement Officers will educate the public about the new requirement and assumes ongoing compliance, therefore no increase to cash receipts.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

IV. D - Capital FTE Detail: *List FTEs by classification and corresponding annual compensation . Totals need to agree with total FTEs in Part IVB*

NONE

Part V: New Rule Making Required