Multiple Agency Fiscal Note Summary

Bill Number: 1620 HB	**Title:** Extreme weather events.

Estimated Cash Receipts

NONE

Agency Name	2021-23		2023-25		2025-27	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.					
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2021-23				2023-25				2025-27			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Military Department	.4	0	0	238,125	.8	0	0	234,750	.8	0	0	234,750
Total $	**0.4**	**0**	**0**	**238,125**	**0.8**	**0**	**0**	**234,750**	**0.8**	**0**	**0**	**234,750**

Agency Name	2021-23			2023-25			2025-27		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2021-23			2023-25			2025-27		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Military Department	.0	0	0	.0	0	0	.0	0	0
Total $	**0.0**	**0**	**0**	**0.0**	**0**	**0**	**0.0**	**0**	**0**

Agency Name	2021-23			2023-25			2025-27		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

Estimated Capital Budget Breakout

NONE

FNPID 63447

FNS029 Multi Agency rollup

Prepared by: Tyler Lentz, OFM	**Phone:** (360) 790-0055	**Date Published:** Final

Individual State Agency Fiscal Note

Bill Number: 1620 HB	Title: Extreme weather events.	Agency: 245-Military Department

Part I: Estimates

☐ **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2022	FY 2023	2021-23	2023-25	2025-27
FTE Staff Years	0.0	0.8	0.4	0.8	0.8
Account					
Disaster Response Account-State 05H-1	0	238,125	238,125	234,750	234,750
Total $	0	238,125	238,125	234,750	234,750

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact . Factors impacting the precision of these estimates , and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☒ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia , complete entire fiscal note form Parts I-V.

☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia , complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☒ Requires new rule making, complete Part V.

Legislative Contact:	Emily Poole	Phone: 360-786-7106	Date: 01/05/2022
Agency Preparation:	Timothy Rajcevich	Phone: 2535127596	Date: 01/11/2022
Agency Approval:	Timothy Rajcevich	Phone: 2535127596	Date: 01/11/2022
OFM Review:	Tyler Lentz	Phone: (360) 790-0055	Date: 01/12/2022

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This bill creates an extreme weather response grant program administered by Military Department /Emergency Management Division (EMD) to reimburse costs incurred by communities that have demonstrated a lack of local resources to address community needs and were incurred for the benefit of socially vulnerable populations during these events. Eligible costs include establishing and operating warming /cooling centers including rental of equipment, purchase of supplies, water, staffing and other associated costs; as well as transportation, temporary housing, other related activities. This bill will require Military Department /EMD to establish a new stateside grant program, it's corresponding rule-making, provide technical assistance to local governments and monitor grant requirements.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

.75 FTE Emergency Management Program Specialist 4 (salary and benefits = $97,065 per year)

Goods and services costs to onboard the EMPS 4 and implement the statewide program ($7,500 in FY23, $2,500 in subsequent years). These costs are needed to conduct grant monitoring and technical assistance.

Travel would be needed across the state to conduct grant monitoring and reimbursement reconciliation (annual travel costs = $2,500)

A Professional Service Contract would be needed in fiscal year 23 to hire a contractor to assist Mil /EMD with rule-making, grant program development and implementation, and statewide communication.

An intra-agency reimbursement is calculated at 15% for indirect costs to cover the impact to the department's Administrative Services (human resources, communications, finance, intergovernmental affairs, and information technology) to assist with managing a statewide grant program.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2022	FY 2023	2021-23	2023-25	2025-27
05H-1	Disaster Response Account	State	0	238,125	238,125	234,750	234,750
		Total $	0	238,125	238,125	234,750	234,750

III. B - Expenditures by Object Or Purpose

	FY 2022	FY 2023	2021-23	2023-25	2025-27
FTE Staff Years		0.8	0.4	0.8	0.8
A-Salaries and Wages		66,483	66,483	132,966	132,966
B-Employee Benefits		30,582	30,582	61,164	61,164
C-Professional Service Contracts		100,000	100,000		
E-Goods and Other Services		7,500	7,500	5,000	5,000
G-Travel		2,500	2,500	5,000	5,000
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements		31,060	31,060	30,620	30,620
9-					
Total $	0	238,125	238,125	234,750	234,750

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation . Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2022	FY 2023	2021-23	2023-25	2025-27
Emergency Management Program Specialist 4	88,644		0.8	0.4	0.8	0.8
Total FTEs			0.8	0.4	0.8	0.8

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

IV. D - Capital FTE Detail: *List FTEs by classification and corresponding annual compensation . Totals need to agree with total FTEs in Part IVB*

NONE

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules .

A WAC would be required to establish grant management authority; allowable expenditures within the grant's scope, and grant recipient responsibilities.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 1620 HB	**Title:** Extreme weather events.

Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

[X] Cities: Any city that has established a local organization for emergency management may apply for and receive grant funds following an extreme weather event.

[X] Counties: Any county that has established a local organization for emergency management may apply for and receive grant funds following an extreme weather event.

[ ] Special Districts:

[ ] Specific jurisdictions only:

[ ] Variance occurs due to:

Part II: Estimates

[ ] No fiscal impacts.

[ ] Expenditures represent one-time costs:

[X] Legislation provides local option: Cities and counties with emergency management organizations may choose to apply if they meet the requirements.

[ ] Key variables cannot be estimated with certainty at this time:

Estimated revenue impacts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated expenditure impacts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Part III: Preparation and Approval

Fiscal Note Analyst: Lauren Gilmore	Phone: 262-707-9006	Date: 01/06/2022
Leg. Committee Contact: Emily Poole	Phone: 360-786-7106	Date: 01/05/2022
Agency Approval: Alice Zillah	Phone: 360-725-5035	Date: 01/06/2022
OFM Review: Tyler Lentz	Phone: (360) 790-0055	Date: 01/12/2022

Part IV: Analysis

A. SUMMARY OF BILL

Provide a clear, succinct description of the bill with an emphasis on how it impacts local government .

Under this legislation, known as the extreme weather protection act, the Military Department shall develop and implement an extreme weather response grant program for the purpose of assisting political subdivisions and federally recognized tribes with the costs of responding to community needs during periods of extremely hot or cold weather . The Military Department may adopt rules to administer the extreme weather response grant program and it is subject to the availability of amounts appropriated for this specific purpose . This includes awarding grants for reimbursements of costs incurred due to a lack of local resources . The extreme weather response grant program is available to any county, city, or town that has established a local organization for emergency management or any joint local organization for emergency management established pursuant to RCW 38 .52.070.

B. SUMMARY OF EXPENDITURE IMPACTS

Briefly describe and quantify the expenditure impacts of the legislation on local governments , identifying the expenditure provisions by section number, and when appropriate, the detail of expenditures. Delineate between city, county and special district impacts.

The legislation would result in indeterminate expenditures to local governments .

If a local jurisdiction was selected as a grant recipient, it would commit to one or more of the following programs and activities:
(a) Establishing and operating warming and cooling centers
(b) Transporting individuals to warming and cooling centers
(c) Purchasing fans or other supplies needed for cooling of congregate living settings
(d) Providing emergency temporary housing such as rental of a hotel or convention center
(e) Other related activities necessary for life safety during a period of extremely hot or cold weather as determined by the department

C. SUMMARY OF REVENUE IMPACTS

Briefly describe and quantify the revenue impacts of the legislation on local governments , identifying the revenue provisions by section number, and when appropriate, the detail of revenue sources. Delineate between city, county and special district impacts.

The legislation would result in indeterminate revenue for local governments . Local governments would be eligible to apply for a competitive grant to develop and implement an extreme weather response . The grant would also be open to local jurisdictions and tribal partners where local resources are not available during extreme weather events . There is no information available to predict whether local governments would receive the grant, nor which jurisdictions. If the grant award went to local governments, revenue would increase by an indeterminate amount.