# Individual State Agency Fiscal Note

| Bill Number: 5101 SB | Title: Emerg. mgmt. council/tribes | Agency: 245-Military Department |
|---|---|---|

## Part I: Estimates

[X] **No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**
NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

[ ] If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

[ ] If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

[ ] Capital budget impact, complete Part IV.

[ ] Requires new rule making, complete Part V.

| | | | |
|---|---|---|---|
| Legislative Contact: | Melissa Van Gorkom | Phone: 360-786-7491 | Date: 01/12/2021 |
| Agency Preparation: | Jason Marquiss | Phone: 253-512-7002 | Date: 01/21/2021 |
| Agency Approval: | Regan Hesse | Phone: 253-512-8115 | Date: 01/21/2021 |
| OFM Review: | Tyler Lentz | Phone: (360) 790-0055 | Date: 01/22/2021 |

## Part II: Narrative Explanation

**II. A - Brief Description Of What The Measure Does That Has Fiscal Impact**

*Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

The Washington State Emergency Management Council (EMC) advises the governor and the director of the Washington Military Department on all matters pertaining to state and local emergency management by promoting, assessing and reporting on statewide emergency readiness.

The EMC is currently authorized by statute, RCW 38.52.040, to consist of no more than 18 members who shall be appointed by the adjutant general that are specifically listed in statute by discipline.

RCW 38.52.040 does not currently authorize tribal government representation from federally recognized tribes in the specified membership.

This bill:
Sec. 1 RCW 38.52.040 (1) Amends the statute for the Emergency Management Council membership to increase the maximum size of the council to 20 members to provide for tribal government representation.
Sec. 1 RCW 38.52.040 (1) Designates the tribal government representation be two representatives of federally recognized tribes.

This bill does not require hiring additional employees for the Military Department and it does not require the use of any current Military Department employee's time.

**II. B - Cash receipts Impact**

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

**II. C - Expenditures**

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

## Part III: Expenditure Detail

**III. A - Operating Budget Expenditures**

NONE

**III. B - Expenditures by Object Or Purpose**

NONE

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

NONE

**III. D - Expenditures By Program (optional)**

NONE

## Part IV: Capital Budget Impact

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods*

NONE

**IV. D - Capital FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB*

NONE

## Part V: New Rule Making Required