IT Project Dashboard Comparisons

Old View – Statewide Dashboard

Washington State · Office of the Chief Information Officer

I.T.'s Transparent : Project Dashboard

Building Trust in Washington State's Information Technology Investments

The Office of the Chief information Officer (OCIO) is committed to enhancing the transparency of information technology (IT) projects in Washington State. In order to facilitate this enterprise-wide transparency around major information technology projects the (OCIO) has launched this centralized, publicly accessible, web-based reporting tool.

By statute (RCW 43.105.245 and RCW 43.105.255) the OCIO is required to approve and monitor all major IT projects occurring in any executive branch agency or institution. By statute (3ESSB 5034: Section 944) the OCIO is also required to provide web-based transparency into the documents that support approval and oversight of these projects.

As you explore the projects on this dashboard please note it is the responsibility of each of agency, with the support of the OCIO, to reflect the current status of each project and maintain the documentation that allows for transparency.

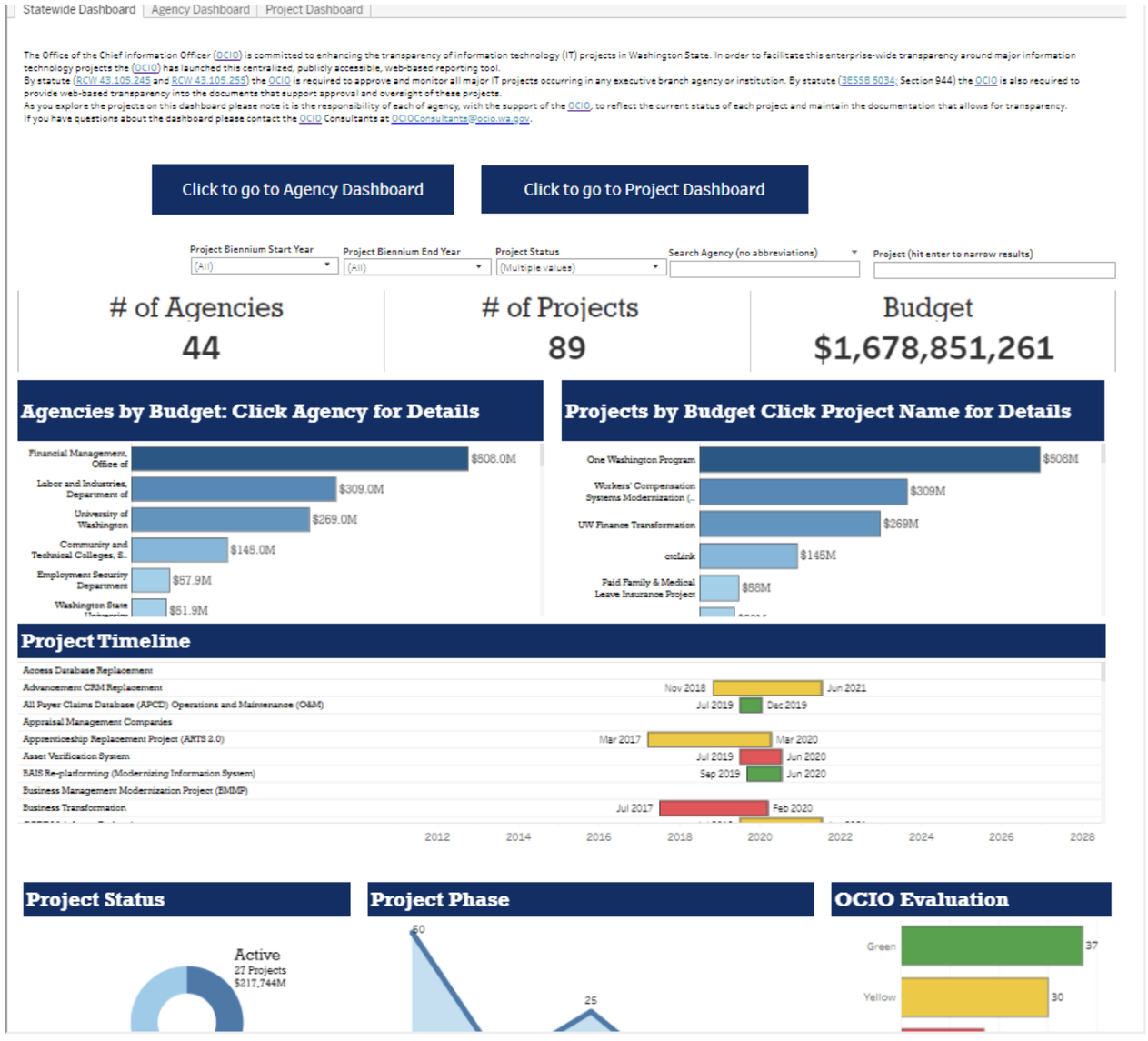
If you have questions about the dashboard please contact the OCIO Consultants at OCIOConsultants@ocio.wa.gov.

View all projects

Search:

Agency	Number of Projects	Total Projects Budget
Accountancy, State Board of	1	$1,742,220
Agriculture, Department of	1	$0
Attorney General, Office of the	1	$447,000
Blind, State School for the	1	$248,000
Children, Youth, and Families, Department of	2	$13,090,322
Columbia River Gorge Commission	1	$0
Community and Technical Colleges, State Board for	1	$145,000,000
Corrections, Department of	2	$2,070,763
County Road Administration Board	1	$751,500
Ecology, Department of	2	$8,045,912
Employment Security Department	3	$63,020,493
Enterprise Services, Department of	1	$3,438,641
Environmental and Land Use Hearings Office	1	$0
Financial Management, Office of	4	$509,496,944
Fish and Wildlife, Department of	2	$3,519,168
Gambling Commission, Washington State	1	$0
Health Care Authority, Washington State	1	$6,676,000
Health, Department of	5	$55,758,467
Historical Society, Eastern Washington State	1	$0
Historical Society, Washington State	1	$0
Human Rights Commission	1	$160,000
Industrial Insurance Appeals, Board of	1	$425,540
Insurance Commissioner, Office of the	1	$0
Investment Board, State	1	$4,528,200
Labor and Industries, Department of	7	$18,701,000
Licensing, Department of	5	$24,822,194
Liquor and Cannabis Board	2	$20,872,291
Military Department	1	$7,507,049
Minority and Women's Business Enterprises, Office of	1	$0
Parks and Recreation Commission, State	1	$1,527,017
Pollution Liability Insurance Agency	1	$820,000
Retirement Systems, Department of	3	$24,532,242
Revenue, Department of	1	$0
Secretary of State, Office of the	2	$9,719,435
Social and Health Services, Department of	3	$42,049,046
State Board of Education	1	$161,000
State Patrol, Washington	4	$14,547,557
Student Achievement Council	1	$400,000
Superintendent of Public Instruction, Office of the	2	$12,423,277
Transportation, Department of	7	$85,467,371
University of Washington	2	$203,162,000

New View – Statewide Dashboard



Old View – Agency Dashboard

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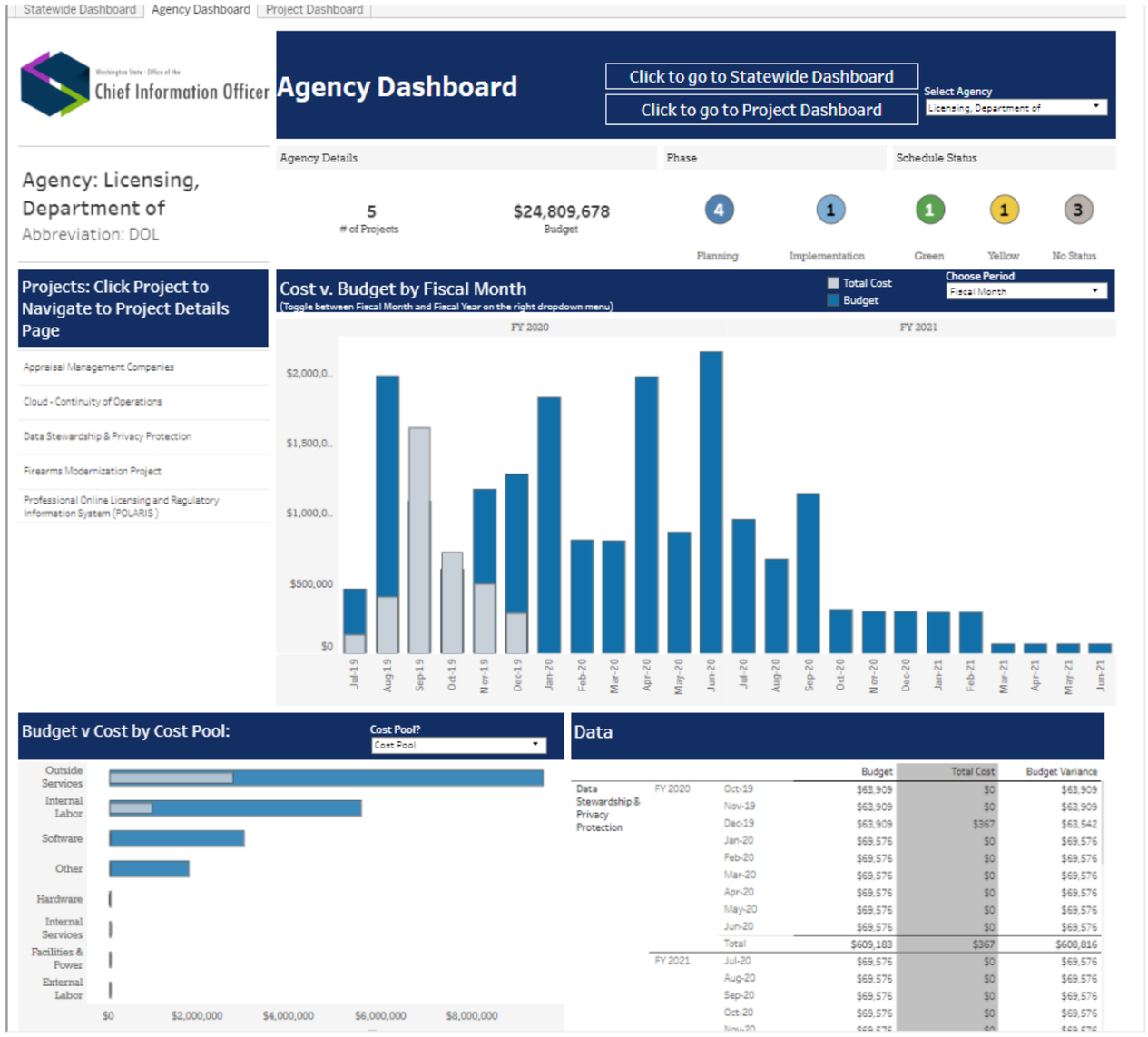
Back to Agencies

Search:

Agency	Project	Description	Status	Budget	Risk Severity Level	Project Assessment Score	Scope	Schedule	Budget	OCIO Eval
Licensing, Department of	Professional Online Licensing and Regulatory Information System (POLARIS)	The Professional Online Licensing and Regulatory Information System Project replaces DOL's business and professional licensing and regulatory systems with a commercial off-the-shelf (COTS) solution.	Active - IT Pool	$17,712,516		46	⚠	⚠	✓	⚠
Licensing, Department of	Appraisal Management Companies	TBD	Active - IT Pool				TBD	TBD	TBD	TBD
Licensing, Department of	Cloud - Continuity of Operations	Project will position DOL to establish a Disaster Recovery solution for DRIVES and CIS systems within a Government Cloud provider.	Active - IT Pool			58	TBD	TBD	TBD	✓
Licensing, Department of	Data Stewardship & Privacy Protection	DOL is establishing a data stewardship and privacy protection program in order to mature data asset management by auditing data sharing contracts, integrating data from disparate systems, and creating an effective data warehouse.	Active - IT Pool	$3,056,678		45	TBD	TBD	TBD	✓
Licensing, Department of	Firearms Modernization Project	Procure a solution that modernizes how DOW receives and maintains firearms applications from law enforcement, courts, and firearms dealers.	Active - IT Pool	$4,053,000		52	TBD	TBD	TBD	✓
Licensing, Department of	DRIVES - Business and Tech. Modernization	The Business and Technology Modernization (BTM) Project is a multi-biennia effort to modernize the agency's business processes and information technology systems for Vehicle and Drivers. It is implementing the new DRIVES system.	Complete	$60,800,000	3		✓	✓	✓	✓
Licensing, Department of	Prorate & Fuel Tax System Replacement	Replaces the current Fuel Tax collection service. The contract for this will expire and needs to be upgraded	Complete	$7,400,000	2		✓	✓	✓	✓
Licensing, Department of	Centralized Issuance System	Update, with a vendor-hosted solution, the Central Issuance System.	Complete	$2,705,775	2		✓	✓	✓	✓
Licensing, Department of	Commercial Driver's License (CDL) Federal Compliance	DOL will make modifications to its computer system that will bring the State of Washington into compliance with state and federal CDL and CLP regulations.	Complete	$418,380	2		✓	✓	✓	✓
Licensing, Department of	SOLAR 2	Provide the ability for the majority of businesses and professionals overseen by DOL to apply for and renew their licenses online with the state of Washington	Complete	$1,754,000	2		✓	✓	✓	✓

Showing 1 to 10 of 10 entries

New View – Agency Dashboard



			Budget	Total Cost	Budget Variance
Data Stewardship & Privacy Protection	FY 2020	Oct-19	$63,909	$0	$63,909
		Nov-19	$63,909	$0	$63,909
		Dec-19	$63,909	$367	$63,542
		Jan-20	$69,576	$0	$69,576
		Feb-20	$69,576	$0	$69,576
		Mar-20	$69,576	$0	$69,576
		Apr-20	$69,576	$0	$69,576
		May-20	$69,576	$0	$69,576
		Jun-20	$69,576	$0	$69,576
		Total	$609,183	$367	$608,816
	FY 2021	Jul-20	$69,576	$0	$69,576
		Aug-20	$69,576	$0	$69,576
		Sep-20	$69,576	$0	$69,576
		Oct-20	$69,576	$0	$69,576

Old View – Project Dashboard

Agency: Licensing, Department of

Name: Professional Online Licensing and Regulatory Information System (POLARIS)

Scope: ⚠ **Schedule:** ⚠ **Budget:** ✓ **OCIO Eval:** ⚠

Description

DOL will procure, configure and implement a commercial off-the-shelf solution for DOL's Business and Professional licensing and regulatory programs that improves the business climate by facilitating easier access for consumers and licensees, and provides DOL staff and licensees with an easy to use, cost-effective, reliable and sustainable system.

Contacts

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Decision Documents

Document Type	Document Name	Start	End	Budget	Risk Severity Level	Project Asessment Score	Date Received / Approved
OCIO Decision Document	DOL_Polaris_amend_cond_20191119.pdf (Available Soon)	05/07/2018	11/30/2020	$17,712,516		46	11/19/2019
IT Pool - Amended Technology Budget	DOL_POLARIS_AmendedTechBudget_20191113.xlsm	05/07/2018	11/30/2020	$17,712,516		46	11/13/2019
IT Pool - OFM/OCIO Funding Approval Letter	DOL_POLARIS_gf_approval_gate1b_20191104.pdf	05/07/2018	11/30/2020	$17,712,516		46	11/4/2019
IT Pool - Amended Technology Budget	DOL_POLARIS_AmendedTechBudget_20191011.xlsm	05/07/2018	11/30/2020	$17,712,516		46	10/11/2019
IT Pool - OFM/OCIO Funding Approval Letter	DOL_POLARIS_funding_approval_gf_gate1a_20191001.pdf	05/07/2018	11/30/2020	$17,712,516		46	10/2/2019
IT Pool - Certification / Decision	DOL_POLARIS_gf_cert_gate1_20191002.pdf	05/07/2018	11/30/2020	$17,712,516		46	10/2/2019
Amended Investment Plan	DOL_Polaris_IPamend_doc_signed_20190919v2.pdf	05/07/2018	11/30/2020	$17,712,516		46	9/19/2019
OCIO Decision Document	DOL_Polaris_IPamend_memo_20190919.pdf	05/07/2018	11/30/2020	$17,712,516		46	9/19/2019
OCIO Decision Document	DOL_POLARIS_gate1_agy_memo_20190829.pdf	05/07/2018	06/30/2020	$14,971,000		46	8/29/2019
IT Pool - Certification / Decision	DOL_POLARIS_cert_gate1a_20190829.pdf	05/07/2018	06/30/2020	$14,971,000		46	8/29/2019
IT Pool - Technology Budget	DOL_POLARIS_TechBudget_20190805.xlsm	05/07/2018	06/30/2020	$14,971,000		46	8/5/2019
Investment Plan	DOL_BTMR3_IPapproval_doc_signed_20181106.pdf	05/07/2018	06/30/2020	$14,971,000		46	11/6/2018
OCIO Decision Document	DOL_BTMR3_IPapproval_conditions_20181105.pdf	05/07/2018	06/30/2020	$14,971,000		46	11/6/2018

Other Documents

Document Type	Document Name	Date of Document
Status Report	POLARIS Status Report 2019-10.pdf	11/14/2019
Quality Assurance Report	CAI BPD POLARIS Monhtly QA Report for Oct 2019 - v1.1.pdf	11/12/2019
Status Report	POLARIS Status Report 2019-09.pdf	10/21/2019
Quality Assurance Report	CAI BPD POLARIS Monhtly QA Report for Sep 2019 - v1.2.pdf	10/7/2019
Status Report	POLARIS Status Report 2019-07.pdf	9/19/2019
Status Report	POLARIS Status Report 2019-08 v3.pdf	9/18/2019
Quality Assurance Report	CAI BPD POLARIS Monhtly QA Report for Aug 2019 - v1.1.pdf	9/10/2019
Quality Assurance Report	CAI BPD POLARIS Monhtly QA Report for July 2019 - v1.1.pdf	8/29/2019
Agency QA Response	POLARIS - Findings and Response Log.xlsx	7/22/2019
Status Report	POLARIS Status Report 2019-06.pdf	7/19/2019
Quality Assurance Report	CAI BPD POLARIS Monhtly QA Report for June 2019 - v1.1.pdf	7/9/2019
Quality Assurance Report	CAI BPD POLARIS Monhtly QA Report for Apr 2019 - v1.1.pdf	7/6/2019
Quality Assurance Report	CAI BPD POLARIS Monhtly QA Report for May 2019 - v1.1.pdf	7/6/2019
Status Report	POLARIS Status Report 2019-05.pdf	7/5/2019
Agency QA Response	POLARIS - Findings and Response Log-05-2019.xlsx	7/5/2019
Status Report	POLARIS Status Report 2019-04.pdf	5/23/2019
Quality Assurance Report	CAI BPD POLARIS Monhtly QA Report for Feb 2019 - v1.1.pdf	4/30/2019

New View – Project Dashboard

