OCIO IT Dashboard Activities - Timeline

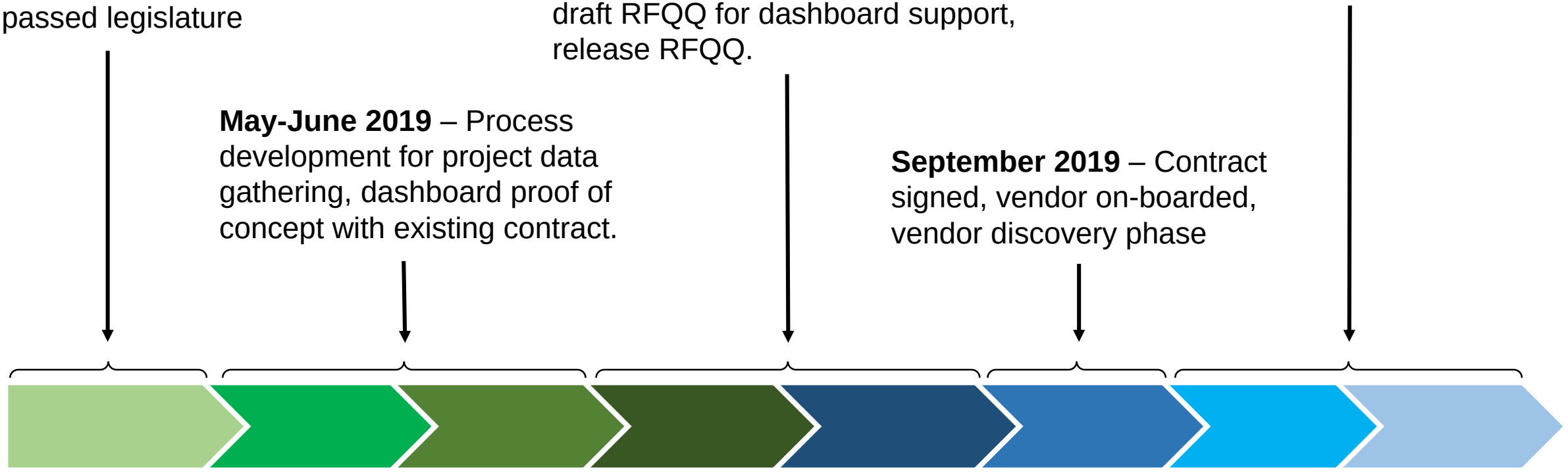
April 2019 – Conference Budget including Dashboard and oversight requirements passed legislature

May-June 2019 – Process development for project data gathering, dashboard proof of concept with existing contract.

July-August 2019 - Onboarding and training agencies and projects on new oversight requirements, draft RFQQ for dashboard support, release RFQQ.

September 2019 – Contract signed, vendor on-boarded, vendor discovery phase

October 2019-January 2020 – Dashboard build, design and go live.



Amount spent to date: $131,802.50 committed in SOW.

Deliverables:
Deliverables Certified: Vendor discovery, backend build, front end design and closeout documents.

Next steps: Prioritize product backlog and plan future development activities.